

December 12, 2023 Intergroup Business Meeting

Statement of Purpose: The primary purpose of the Intergroup is to make the Alcoholics Anonymous program of recovery available and accessible to all alcoholics, and to promote unity and mutual support among all member groups.

- 1. Open Meeting with Serenity Prayer**
- 2. 12th Tradition and Tradition Checklist Reading – Dave**
- 3. 12th Concept Reading and Concept Checklist- Steering Committee Member**
- 4. Introductions-**
 - a. Steering Committee:

| | |
|-----------|----------------|
| Adrian B. | Chair |
| Bud C. | Vice Chair |
| James R. | Treasurer |
| Cass R. | Secretary |
| Cyndee R. | Office Manager |
| Robbin B. | Sr. Advisor |
| Terry L. | Advisor |
| Dave B. | Advisor |
| | Advisor |
| | Advisor |
 - b. New Intergroup Representatives
 - c. Information Sheet
- 5. Remarks and Announcements by the Chairperson- Adrian B.**
 - a. Just a reminder, please try to keep your Reports and or Announcements to 2-3mins to try to minimize the length of the meeting.
- 6. Previous Month's Minutes—November 2023**
- 7. General Service Liaison (Area) – Bud**
 - a. Report
- 8. Treasurer Report- James**
 - a. Balance Sheet, P&L for Budget Performance, Group Contributions
- 9. 7th Tradition – Read “Self-Support” (Green) card**
- 10. Central Office Report- Cyndee R.**
 - a. Statistics, Volunteer Opportunities
 - b. Announcements
 - c. Filing Cabinet
 - d. TAS (Telephone Answering System)
- 11. Event Committee Liaisons:**

| | |
|-------------------------|------------------------|
| a. 2023 SRI Alcothon | Cass & Dave |
| b. 2024 Anniversary | Bud & Terry |
| c. 2024 Summer Round-Up | Adrian & Robbin, James |
- 12. Old Business: Vote on 2024 Budget**
- 13. New Business:**

14. SRI Standing Committee Report

- a. Archives
- b. PI/CPC
- c. Grapevine
- d. ASCYPAA
- e. ValleyPAA

Pat R.
Terry L.

Lauren

15. H&I- Bob

www.vwhi.org

16. Birthdays:

17. Close

December 12, 2023 Intergroup Business Mtg.

Tradition 12

And finally, we of Alcoholics Anonymous believe that the principle of anonymity has an immense spiritual significance. It reminds us that we are to place principles before personalities; that we are actually to practice genuine humility. This to the end that our great blessings may never spoil us; that we shall forever live in thankful contemplation of Him who presides over us all.

Amen.

Questions

- Why is it a good idea for me to place the common welfare of all AA members before [my] individual welfare?
- What does “principles before personalities” mean to me?

Note: It has been a privilege and an inspiration to have been able to provide my thoughts on our Twelve Traditions for the Filing Cabinet this year. Our traditions are so rich, I could offer only a few discoveries I've made on my journey so far through sobriety. Perhaps you have made these and other discoveries. Perhaps they will change and develop with time, as I pray mine will. Regardless, may these traditions light our spiritual pathways always.

David B.

Concept 12

This Concept consists of the 12 General Warranties of the General Service Conference. Simply looking to the meaning of the word “warranty” will explain a great deal about this concept. By definition, a warranty is a written guarantee that something will work in a certain way and the promise to repair or replace if necessary. Concept 12 endeavors to guarantee that the General service Conference will work in a certain way, that is, to possess qualities of prudence and spirituality.

Although the conference charter itself can be amended freely, the 12 warranties are subjected to the same amendment process of both the 12 Steps and the 12 Traditions; “written consent of three- quarters of all A.A. groups” in the world!

The 12 Warranties expresses spiritual principles and seek to hold the Conference fast to A.A as a whole. Taken from December 2020

Salt River Intergroup -- Month-End Reports

Central Office- Cyndee R.

In Office Phones & TAS

Presently, all the shifts are filled for answering phones in the office and TAS. I am so grateful for the volunteers, THANK YOU!!

Please update your meetings including Zoom codes and passwords with Central Office. It's important so can we provide current information to the Alcoholic who asks for help!! CTRL + Click to follow this link: <https://aaphoenix.org/groups/group-update/> or from the home page of the SRI website click on meetings, then click on meeting update form. www.aaphoenix.org If you are interest in being on the 12 Step List please follow this link (<https://aaphoenix.org/service-get-involved/sign-up-for-service/>) and complete the form. Be sure to mark the box for 12 Step List.

New Intergroup Reps. please email your information to Cyndee at info@sriphoenix.org.

Filing Cabinet

We are working on our January's issue and are accepting stories for ALL MONTHS. We are in need of stories from our local AA community here in Phoenix. If you would like to write a story, please email it to info@sriphoenix.org. The deadline is the 20th of every month.

NOTICE!! NOTICE!! NOTICE!!

Central Office will be closed Monday December 25th and Monday January 1st for the Holiday!!

Please remind groups to buy literature & chips from SRI office to help support your local AA Intergroup so that we can keep the hand of A.A. there for all who need it.

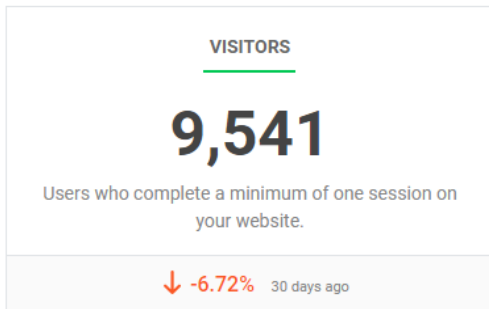
We have approx. 1,700 meetings per week here in the Valley. Approx. 700 of those meetings are registered with us, Salt River Intergroup. Approx. 384 are registered with Agua Fria Intergroup and approx. 700 are registered with East Valley Intergroup.

Salt River Intergroup -- Month-End Reports

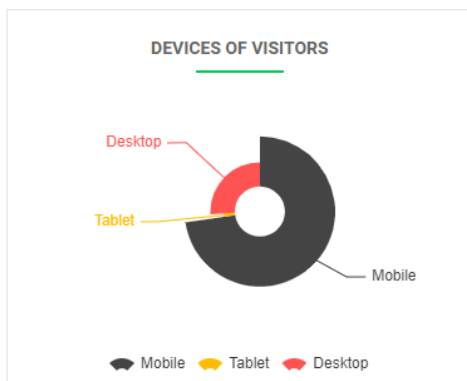
October Phone Stats

| | This Month | Last Month | |
|------------------------|------------|------------|-----|
| Total Help Line Calls: | 509 | 572 | 11% |

October WEB Stats:



New: 47.15% Returning: 52.85%



Mobile: 72.67% Desktop: 25.85% Tablet: 1.49%

Intergroup Representative to Home Group

Bringing Information *from* Salt River Intergroup to your Home Group

My name is _____, I am your Intergroup Representative for this Group. This is my monthly report on the actions and activities within our local Intergroup Office (Salt River Intergroup).

Everyone is invited to attend any Intergroup Business Meeting. The Intergroup Business Meetings are held every second Tuesday of the month at 7pm via Zoom. Please contact Central Office for Zoom code and password, info@srphenix.org.

SRI Central Office is open from 900 a.m. to 6:00 p.m. Monday through Friday. The Office is closed on Holidays.

Some of the items discussed and motions/ actions at the Intergroup level were:

We need to take a group conscience on:

You may be interested in the following coming events (see announcement sheet):

| Event | Location | Date |
|-------|----------|------|
|-------|----------|------|

| | | |
|-------|-------|-------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |

You are encouraged to become involved with one of the many service committees and projects sponsored through the Salt River Intergroup. Please see me after the meeting if you need information or if you have any questions regarding my report.

Flyers are available, or you can visit the Intergroups website at www.aaphoenix.org

Thank you for allowing me to be of service!

Additional notes:

Intergroup Representative Information *about* Home Group
Bringing *back information* to the Salt River Intergroup/Central Office

| | |
|----------------------------|--|
| Group Name: _____ | Location: _____ |
| Meeting Times/Days: _____ | |
| Average Attendance: _____ | Average # of Newcomers (lt 90 days): _____ |
| Business Meeting is: _____ | |

| Intergroup Rep & Alt Intergroup Rep Contact Information | |
|---|----------------|
| Rep: _____ | Alt Rep: _____ |
| Phone: _____ | Phone: _____ |
| Email: _____ | Email: _____ |

The Steering Committee provides direction and sets policy for Central Office, the Standing Committees and Special Event Committees. How can the SRI Steering Committee better serve your group? What specific Service Workshops would you be interested in attending (Intergroup Representative, Volunteering with SRI, Answering Twelve-Step Calls, Understanding AA Traditions, Understanding AA Concepts, etc.)? .

How can the Central Office better serve your group?

Any group events coming up soon? Or anything new at your group?

Other:

**Salt River Intergroup
Business Meeting
November 14, 2023, Hybrid**

Open meeting with Mission Statement and Serenity Prayer – Adrian

It was announced that elections would close at 7:10 PM

11th Tradition Reading and Tradition Checklist Reading – Dave, pg. 3

11th Concept Reading and Concept Checklist Reading – Adrian, pg. 3- 4

Introduction to Steering Committee

New Intergroup reps – Donna F. Friday Morning Big Book Study Group at Gloria Christi Church; Nate N. Friday Night Young Peoples meeting @ New City Church; Bronwyn Forward in Recovery; Michael R. Men's Eighty-Sixed; Steve Berg, Bills Soldiers; Jaima C. Middle of the Herd. Attendees – 62.

Remarks and announcements from the Chairman – Adrian; pg. 6 of your Intergroup packet is to take info to your home group from this meeting and pg. 7 is for the SRI rep to bring info from your home group to this meeting.

Previous month's meeting minutes – pgs. 8 - 9. Motion to accept – Shelby motioned, Alison seconded: Vote: 34 yes, 0 no, 4 abstain: Motion passed.

General Service Liaison (Area) – Bud – Full report on elections forthcoming at the December meeting. Takeaways: Treatment Panel open discussion exploring how to serve the elderly population better in care facilities. Delegate election held for Area 03 delegate: there were many qualified delegates and many elections were close: Blas was elected and is the first bi-lingual delegate from Arizona.

Treasurer Report – James – Balance sheet, P&L, pgs. 10 - 11. Group Contributions - pgs. 12 – 15.

7th Tradition – Read Self Support Card – Adrian; \$29.00 collected in-office.

Central Office Report – Cyndee – pgs. 4 - 5. See report on service opportunities. Please continue to update in-person meetings and zoom meetings using the update form on website www.aaphoenix.org. All new reps please send your information (first name, last name initial, phone number, email address, home group name) to info@sriphoenix.org

Event Committee Liaison

- **2023 Alcothon** – Dave / Cass – 1 chair position remaining; Set-up / Clean-up. Shelby, Event Chair; Call for volunteers; contact; alcothonchair@aaphoenix.org for information. **Next planning committee meeting: November 11 @ 6:30 PM SRI office**

The chairperson asked the Intergroup Reps to please 'talk up' the Alcothon, volunteer / service opportunities and consider donating a raffle prize. For additional info contact; Chair: Shelby. Raffle Chair: Donna. Old Timers Chair: Winston: Needs a co-chair. Out-Reach Chair: Chandra, Flyers and raffle tickets are ready. Pick them up at Central Office and get them posted and sold, please. Grand Prize is an E-Bike, also a Nintendo Switch and much more.

- **2024 Anniversary** – Bud / Terry – 2024 Anniversary celebration will be at the American Royal Palace, 19th Ave. And Thunderbird on Saturday, May 4, 2023. Contracts signed and

deposit made on 11/15/23. There will be seating for 350 banquet attendees plus additional regular seating in the other room. Regular seating is no charge.

- **Round – Up – Robbin** – Chairperson is Ron D. Save The Date August 9 – 11, 2024

Election Results – Robbin – 45 Home Groups were eligible to vote;

1. Chair – Adrian B.
2. Vice Chair – Bud C.
3. Secretary - Cass R.
4. Advisor – Alison S.
5. Advisor – Rick W.

Congratulations to all, especially our 2 new advisors, and thank you for your participation!

Old Business- none

New Business – 2024 Budget pgs. 16 – 19

IG reps are instructed to take the 2024 projected budget to study and share with their home group members. At the December 2023 meeting we will discuss and vote.

SRI Standing Committee Report

Archives – Pat R. – Continuing to do outside research about local AA's before the traditions. The IG reps are encouraged to support the Archives table at the Alcothon; maybe give Pat a break. We still need volunteers to read books and write brief synopsis. Please call. We are working on the display for Alcothon. Again, volunteers are needed.

PI/CPC (Public Information / Cooperation with Professional Community) - Terry – Stop by the table at the Alcothon to learn what we do. The PSA's start the week before Thanksgiving and go through New Year's; for a total of 512, paid and non-paid, announcements. Stations include; KUPD, 100.7, 93.3, 92.7. We meet the 4th Tuesday monthly and our work session is 2nd Wednesday monthly at Central office.

Grapevine – no report www.aagrapevine.org

H & I – Bob - H&I meets on the 2nd Wednesday each month in-person and hybrid.

www.vwhi.org . For those taking meetings into institutions, reading material is available through H&I.

ASCYPAA (Arizona Statewide Conference of Young People in AA) – Lauren – The purpose of our group is to host an annual young peoples conference. 2024 conference is in Flagstaff, AZ during the month of September. WACYP works with all young people groups.

Birthdays - Alison- 10/11, 7 years; Cindy - 11/14, 18 years; Paul - 10/13, 25 years;
Congratulations to all.

Motion to close – Barry motioned; Chuck seconded, motion to close meeting carries.

Responsibility Pledge

Meeting adjourned

| Salt River Intergroup Inc | | | | |
|-------------------------------------|-------------------------------|--|---------------------|-----------------|
| Balance Sheet Comparison | | | | |
| As of November 30, 2023 | | | | |
| | As of Nov 30, 2023 | As of Oct 31, 2023 (PP) | Change | % Change |
| ASSETS | | | | |
| Current Assets | | | | |
| Bank Accounts | | | | |
| General Fund | 39,792.63 | 42,543.92 | -2,751.29 | -6.47% |
| Prudent Reserve Fund | 71,365.67 | 71,356.88 | 8.79 | 0.01% |
| Total Bank Accounts | \$ 111,158.30 | \$ 113,900.80 | -\$ 2,742.50 | -2.41% |
| Total Other Current Assets | \$ 27,666.52 | \$ 31,660.29 | -\$ 3,993.77 | -12.61% |
| Total Current Assets | \$ 138,824.82 | \$ 145,561.09 | -\$ 6,736.27 | -4.63% |
| Total Fixed Assets | \$ 6,296.72 | \$ 6,468.97 | -\$ 172.25 | -2.66% |
| TOTAL ASSETS | \$ 145,121.54 | \$ 152,030.06 | -\$ 6,908.52 | -4.54% |
| LIABILITIES AND EQUITY | | | | |
| Equity | | | | |
| 3010 Funds Balance | 145,432.62 | 145,432.62 | 0.00 | 0.00% |
| Net Income | -311.08 | 6,597.44 | -6,908.52 | -104.72% |
| Total Equity | \$ 145,121.54 | \$ 152,030.06 | -\$ 6,908.52 | -4.54% |
| TOTAL LIABILITIES AND EQUITY | \$ 145,121.54 | \$ 152,030.06 | -\$ 6,908.52 | -4.54% |

| Salt River Intergroup Inc | | | | |
|--|-----------------|---------------|---------------|---------------|
| Budget vs. Actuals: FY_2023 - P&L | | | | |
| January - November, 2023 | | | | |
| | | | | |
| | Nov 2023 | | Total | |
| | Actual | Budget | Actual | Budget |
| Income | | | | |
| 4000 Contributions | | | | |
| 4010 Group Contributions | 6,260.86 | 7,500.00 | 88,125.13 | 82,500.00 |
| 4020 Individual Contributions | 212.92 | 350.00 | 4,173.44 | 3,850.00 |
| Total 4000 Contributions | \$ 6,473.78 | \$ 7,850.00 | \$ 92,298.57 | \$ 86,350.00 |
| Total 4100 Store Income | \$ 7,067.00 | \$ 6,883.99 | \$ 89,900.29 | \$ 77,626.01 |
| Total 4200 Non Store Income | \$ 95.79 | \$ 53.56 | \$ 894.16 | \$ 478.16 |
| Total Income | \$ 13,636.57 | \$ 14,787.55 | \$ 183,093.02 | \$ 164,454.17 |
| Total Cost of Goods Sold | \$ 4,781.39 | \$ 4,229.16 | \$ 58,745.67 | \$ 46,920.82 |
| Gross Profit | \$ 8,855.18 | \$ 10,558.39 | \$ 124,347.35 | \$ 117,533.35 |
| Expenses | | | | |
| Total 6000 Ordinary Expenses | \$ 6,434.59 | \$ 4,058.75 | \$ 60,403.82 | \$ 57,254.96 |
| Total 6800 Employee Expenses | \$ 6,399.87 | \$ 6,637.68 | \$ 68,048.11 | \$ 76,584.34 |
| Total 6900 Committee Expense | \$ 73.12 | \$ 0.00 | \$ 6,138.82 | \$ 2,250.00 |
| Total Expenses | \$ 12,907.58 | \$ 10,696.43 | \$ 134,590.75 | \$ 136,089.30 |
| Net Operating Income | -\$ 4,052.40 | -\$ 138.04 | -\$ 10,243.40 | -\$ 18,555.95 |
| Other Income | | | | |
| Total 7100 Alcothon Income | \$ 1,239.00 | \$ 1,700.00 | \$ 1,713.00 | \$ 2,200.00 |
| Total 7200 Anniversary Income | \$ 0.00 | \$ 0.00 | \$ 11,054.00 | \$ 10,505.00 |
| Total 7300 Round-up Income | \$ 0.00 | \$ 0.00 | \$ 104,369.68 | \$ 84,050.00 |
| Total Other Income | \$ 1,239.00 | \$ 1,700.00 | \$ 117,136.68 | \$ 96,755.00 |
| Other Expenses | | | | |
| Total 8100 Alcothon Expense | \$ 3,595.12 | \$ 7,560.00 | \$ 11,284.24 | \$ 13,920.00 |
| Total 8200 Anniversary Expense | \$ 500.00 | \$ 0.00 | \$ 8,009.59 | \$ 10,000.00 |
| Total 8300 Round-up Expense | \$ 0.00 | \$ 0.00 | \$ 86,050.39 | \$ 71,013.00 |
| 8500 General Event Expense | | 0.00 | 1,860.14 | 1,000.00 |
| Total Other Expenses | \$ 4,095.12 | \$ 7,560.00 | \$ 107,204.36 | \$ 95,933.00 |
| Net Other Income | -\$ 2,856.12 | -\$ 5,860.00 | \$ 9,932.32 | \$ 822.00 |
| Net Income | -\$ 6,908.52 | -\$ 5,998.04 | -\$ 311.08 | -\$ 17,733.95 |

| Group | Group Name | NOV | YTD |
|-------|------------------------------------|------------|------------|
| 5221 | 11 AT 7 | | \$820.53 |
| 5134 | 11TH STEP MEDITATION MTG. | | \$150.00 |
| 5243 | 11TH STEP MEETING | | \$460.00 |
| 1900 | 12 AND 12 (CAREFREE) | | \$462.60 |
| 5491 | 12 O'CLOCK GANG | \$100.00 | \$180.00 |
| 1265 | 1ST THINGS FIRST | | \$100.00 |
| 1028 | 4848 GROUP | | \$1,468.00 |
| 1035 | 5:30 HAPPY HOUR | | \$1,000.00 |
| 1087 | 6 P.M. HAPPY HOUR (LAMBDA) | \$123.26 | \$223.59 |
| 1211 | 6:00 RUSH HOUR (CROSS ROADS) | | \$900.00 |
| 5498 | 7am Solution | | \$2,110.90 |
| 5195 | A NEW WOMEN'S MEETING | | \$277.50 |
| 5352 | A WAY OUT ON TATUM GROUP | \$426.38 | \$754.38 |
| 1700 | A.A. SAFE PLACE | | \$610.10 |
| 5518 | AA Early Birds | \$250.00 | \$300.00 |
| 5454 | Anthem Grapevine Group | | \$68.50 |
| 2805 | BACKYARD GROUP | | \$40.00 |
| 5420 | Before Breakfast Club Virtual 1.1 | | \$45.00 |
| 6168 | BEYOND THE FIRST MIRACLE | | \$530.64 |
| 5298 | BILL'S SOLDIERS | | \$170.00 |
| 1510 | BIRDS OF A FEATHER | | \$200.00 |
| 5110 | BREAKFAST CLUB | | \$350.53 |
| 6106 | BRUNCH BUNCH | | \$257.14 |
| 5402 | BYOChair | \$300.00 | \$2,633.00 |
| 1414 | Care Free Newcomers | | \$1,086.50 |
| 6137 | CAREFREE RATTTLERS | \$305.00 | \$813.00 |
| 1056 | CAREFREE SOBRIETY | | \$1,161.75 |
| 1191 | CAREFREE WAY OF LIFE | \$110.00 | \$530.00 |
| 1080 | CAREFREE WILDLIFE | | \$350.00 |
| 1089 | CASUAL NOONERS | \$220.15 | \$1,305.86 |
| 5070 | CELEBRATE LIFE | | \$150.00 |
| 5514 | CHANT | | \$100.00 |
| 6042 | CREIGHTON TUESDAY STAG | | \$600.00 |
| 5271 | CROSSROADS TO HEAVEN | | \$1,282.00 |
| 1156 | FAITH, HOPE, AND LOVE | | \$120.00 |
| 1024 | FIRESIDE | | \$416.75 |
| 1132 | FIRST LIGHT GROUP | \$1,050.00 | \$2,135.00 |
| 5406 | FORWARD IN RECOVERY | | \$325.00 |
| 2110 | FOUNTAIN HILLS GROUP, THE | | \$120.30 |
| 2706 | FREEDOM HOUR | | \$482.00 |
| 2731 | Friday Morning Big Book Step Study | | \$182.50 |
| 5388 | FRIDAY NIGHT YOUNG PEOPLE | | \$1,334.52 |
| 6054 | FRIENDS OF BILL W. | | \$180.00 |

| | | | |
|------|------------------------------------|----------|------------|
| 5257 | FRIENDS OF EBBY | \$245.00 | \$1,635.00 |
| 1097 | FUNCTIONAL GROUP | | \$691.00 |
| 3400 | Gay Men's Stag | | \$594.50 |
| 1098 | GO FOR IT GROUP I | | \$2,343.29 |
| 5239 | GODS GRACE | | \$100.00 |
| 5188 | GRAPEVINE Meeting | | \$388.00 |
| 6183 | HAPPY DESTINY | | \$215.60 |
| 5016 | HAPPY HOUR (NSFC 4PM) | | \$300.00 |
| 6221 | HAPPY VALLEY EAST | | \$239.05 |
| 5452 | Happy Zoomers Womans 12 & 12 | | \$97.00 |
| 5391 | HAYDEN GROUP DISCUSSION | | \$75.00 |
| 5171 | HOGAN'S HEROES | | \$575.55 |
| 5404 | HOW IT WORKS | \$200.00 | \$1,200.00 |
| 5290 | How It Works Big Book Step Study | | \$900.00 |
| 5104 | IN-BETWEENERS | | \$200.00 |
| 6627 | INTO ACTION | \$500.00 | \$2,000.00 |
| 1340 | K.I.S.S. Keep It Simple Sisters | | \$232.95 |
| 6061 | KNUCKLEHEADS | | \$1,216.75 |
| 6622 | LADDER OF SUCCESS | | \$100.00 |
| 6142 | LADIES' TEA PARTY | | \$445.00 |
| 1023 | LADYBUGS | \$130.32 | \$530.17 |
| 5112 | LEFT FORK GROUP | | \$225.00 |
| 1514 | LET'S TALK ABOUT IT | \$221.00 | \$3,008.39 |
| 5297 | LIVING IN THE SOLUTION | | \$130.00 |
| 5139 | Living Sober | | \$1,500.00 |
| 5178 | LONE MOUNTAIN BB STUDY | | \$1,284.73 |
| 3114 | LUNCH BUNCH (CROSSROADS) | \$48.00 | \$1,550.56 |
| 5275 | MAD MEN | | \$170.00 |
| 1041 | MALE CHAUVINISTS | | \$187.50 |
| 5196 | Mandalay Village | | \$125.00 |
| 1092 | MENS 4PM MONDAY MEETING | | \$564.42 |
| 5111 | Mens Attitude Adjustment | | \$3,400.00 |
| 1158 | MEN'S MONDAY NIGHT BB STUDY | | \$150.00 |
| 5414 | Mens Step Meeting | | \$50.00 |
| 1204 | Mid City Group | | \$190.00 |
| 5489 | Mid Day Pause | \$50.00 | \$125.00 |
| 1008 | MONDAY MORNING LADIES STEP MEETING | | \$163.00 |
| 5006 | MONDAY MORNING MIRACLES | | \$200.00 |
| 2003 | MONDAY NIGHT B.B. STEP STUDY | \$70.00 | \$260.00 |
| 6064 | MORNING MIRACLES | | \$426.81 |
| 5285 | MOUNTAIN TOPPERS | | \$43.50 |

| | | | |
|------|---------------------------------------|----------|------------|
| 5360 | My Friend's Promise Literature Group | | \$100.00 |
| 5383 | My Friend's Promise Saturday BB Study | | \$516.00 |
| 5413 | N SCOTTSDALE TUE NIGHT MENS STAG | | \$1,500.00 |
| 1062 | NEVER HAD IT SO GOOD | | \$55.00 |
| 5408 | NEW HORIZONS REFLECTIONS HOUR | | \$1,454.00 |
| 5348 | NEW RIVER STRAIGHT LIFE | | \$921.62 |
| 5286 | New Vision Group | | \$34.63 |
| 1037 | NO SNIVELING | | \$7,681.00 |
| 5209 | NOONERS GROUP | \$100.00 | \$350.00 |
| 5085 | NORTH MOUNTAIN STUDY GROUP | \$40.00 | \$393.00 |
| 1006 | NORTH PHOENIX MEN'S STAG | | \$487.00 |
| 6214 | ON AWAKENING | | \$1,800.00 |
| 0007 | OTHER 7TH TRADITION | \$126.75 | \$336.55 |
| 1173 | PAPAGO STEP / TRADITIONS GRP | | \$150.00 |
| 1159 | PATHFINDERS | | \$50.00 |
| 2820 | PINNACLE PEAK GANG | | \$458.26 |
| 2824 | PUTTIN' SOBER | \$540.00 | \$550.00 |
| 5200 | RAIN OR SHINE | | \$1,300.00 |
| 1153 | REALITY | | \$135.00 |
| 5252 | Renewal in the Desert | | \$200.00 |
| 1516 | RIO VERDE AA GROUP | | \$194.10 |
| 5335 | ROOTS | | \$204.37 |
| 1606 | SATURDAY NIGHT 12&12 | \$100.00 | \$300.00 |
| 1040 | SCOTTSDALE NON-DRINKERS | \$350.00 | \$895.00 |
| 1169 | SHADOW MOUNTAIN GROUP | | \$58.00 |
| 2813 | SISTERS IN SOBRIETY | | \$75.00 |
| 6031 | SISTERS IN SOBRIETY | | \$43.51 |
| 6005 | SISTERS OF SERENITY | | \$356.00 |
| 5439 | Sisters of Zoom | | \$393.00 |
| 6133 | SNAKEPIT | | \$50.00 |
| 1114 | SOBER CIRCLE | | \$22.31 |
| 5106 | SOBER SISTERS | | \$105.00 |
| 1021 | STEP SISTERS | | \$250.00 |
| 2819 | STORIES AT SUNDOWN | | \$305.01 |
| 5013 | SUNDAY EVENING SERENITY | | \$775.00 |
| 1203 | SUNDAY MORNING ELEVEN AM | | \$944.00 |
| 1129 | SUNNYSLOPE GROUP | \$240.00 | \$420.00 |
| 1060 | Sunnyslope Happy Hour | | \$192.90 |
| 2823 | SUNRISE SERENITY | | \$1,029.00 |
| 5522 | Tuesday Night BB Study | | \$166.00 |
| 1183 | TWELVE STEPS IN ACTION | | \$100.00 |

| | | | |
|------|-------------------------------|------------|-------------|
| 5280 | VALLEY ALANO CLUB | | \$470.00 |
| 1152 | WAY OUT OF THE BOTTLE | | \$500.00 |
| 1251 | WE CHOSE LIFE | | \$459.51 |
| 6628 | Wed Night Mens Big Book Study | | \$115.00 |
| 6120 | WED. NIGHT MEN'S STEP STUDY | | \$150.00 |
| 1029 | WESTSIDE RUSH HOUR | | \$600.00 |
| 2105 | WINNERS GROUP | | \$1,250.00 |
| 2803 | WOMAN BY THE BOOK | | \$1,084.25 |
| 5500 | Work In Progress Group | | \$457.25 |
| 5263 | WORKS BEST When READ | \$300.00 | \$1,060.00 |
| 5392 | XI | | \$87.00 |
| 5496 | ZOOM CACTUS STUDY GROUP | | \$877.50 |
| 5494 | ZOOMS Best When Read | \$115.00 | \$1,044.00 |
| | | \$6,260.86 | \$88,125.13 |

Salt River Intergroup, Inc.
2024 BUDGET
January through December

| | | | | 2022 BUDGET | 2022 ACTUAL | 2023 BUDGET | 2023 PROJECTED | 2024 BUDGET | |
|--|-------------------------|--------------------------------|--|----------------|----------------|----------------|-------------------|----------------|--|
| | Ordinary Income/Expense | | | | | | | | |
| | | Income | | | | | | | |
| | | Group Contributions | | 81,000.00 | 96,881.85 | 90,000.00 | 101,110.00 | 103,000.00 | |
| | | Individual Contributions | | 3,000.00 | 5,053.70 | 4,200.00 | 4,700.00 | 4,300.00 | |
| | | | | 84,000.00 | 101,935.55 | 94,200.00 | 105,810.00 | 107,300.00 | |
| | | Store Income | | | | | | | |
| | | Card & Non Lit | | 3,600.00 | 4,603.86 | 4,500.00 | 6,100.00 | 6,500.00 | |
| | | Literature Sales | | 42,000.00 | 47,736.62 | 48,700.00 | 52,000.00 | 56,000.00 | |
| | | Medallion Sales | | 18,000.00 | 20,058.50 | 19,000.00 | 21,300.00 | 21,000.00 | |
| | | Chip Sales | | 8,400.00 | 10,996.00 | 9,000.00 | 13,200.00 | 14,000.00 | |
| | | Total Medallion Sales | | 26,400.00 | 31,054.50 | 28,000.00 | 34,500.00 | 35,000.00 | |
| | | Meeting List Sales | | 3,000.00 | 4,090.00 | 4,000.00 | 4,300.00 | 4,000.00 | |
| | | Event Merch Sales | | 110.00 | 310.00 | 110.00 | 300.00 | 300.00 | |
| | | Total Store Income | | 75,110.00 | 87,794.98 | 85,310.00 | 97,200.00 | 101,800.00 | |
| | | Non Store Income | | | | | | | |
| | | Filing Cabinet Income | | 60.00 | 16.50 | 25.00 | 83.00 | 100.00 | |
| | | Interest Income | | 4.20 | 17.32 | 6.72 | 97.30 | 110.60 | |
| | | Meeting Rent/7th Tradition | | 240.00 | 561.11 | 500.00 | 790.00 | 800.00 | |
| | | Total Non Store Income | | 304.20 | 594.93 | 531.72 | 970.30 | 1,010.60 | |
| | | Total Income | | 159,414.20 | 190,325.46 | 180,041.72 | 203,980.30 | 210,110.60 | |
| | | Cost of Goods Sold | | | | | | | |
| | | Store Cost of Goods Sold | | | | | | | |
| | | Card & Non Lit | | 1,740.00 | 2,527.85 | 2,400.00 | 3,200.00 | 3,500.00 | |
| | | Literature Costs | | 31,200.00 | 34,639.90 | 34,150.00 | 42,500.00 | 50,000.00 | |
| | | Medallion Cost | | 10,800.00 | 10,573.43 | 10,000.00 | 11,000.00 | 11,300.00 | |
| | | Chip Costs | | 3,900.00 | 5,348.23 | 4,400.00 | 6,580.00 | 6,600.00 | |
| | | Total Medallion Cost | | 14,700.00 | 15,921.66 | 14,400.00 | 17,580.00 | 17,900.00 | |
| | | Inventory Adjustment | | 320.00 | 271.69 | 200.00 | 600.00 | 250.00 | |
| | | Total Store Cost of Goods Sold | | 47,960.00 | 53,361.10 | 51,150.00 | 63,880.00 | 71,650.00 | |
| | | Total COGS | | 47,960.00 | 53,361.10 | 51,150.00 | 63,880.00 | 71,650.00 | |

| | | | | | 2022 BUDGET | 2022 ACTUAL | 2023 BUDGET | 2023 PROJECTED | | 2024 BUDGET | |
|--|--|--|-------------------------------|--|----------------|----------------|----------------|-------------------|--|----------------|---|
| | | | Gross Profit | | 111,454.20 | 136,964.36 | 128,891.72 | 140,100.30 | | 138,460.60 | |
| | | | Expense | | | | | | | | |
| | | | Ordinary Expenses | | | | | | | | |
| | | | Bank Service Charges | | 70.00 | 76.28 | 103.00 | 73.20 | | 100.00 | cash dep fee |
| | | | Credit Card Processing Fees | | 4,000.00 | 3,863.47 | 4,000.00 | 4,600.00 | | 4,600.00 | |
| | | | Depreciation | | 2,565.00 | 2,565.00 | 2,183.00 | 2,182.00 | | 1,974.00 | leasehold imp, A/C, carpet |
| | | | Equipment Rent | | 2,728.09 | 2,583.66 | 2,735.00 | 2,822.00 | | 2,980.02 | Copier |
| | | | Office Rent | | 21,435.64 | 21,437.08 | 22,084.56 | 21,868.00 | | 22,307.04 | increase in Oct |
| | | | Storage Rent | | 2,340.00 | 2,503.61 | 2,765.48 | 2,690.86 | | 2,776.90 | U-Stor |
| | | | Printing and Reproduction | | 2,100.00 | 2,182.41 | 1,600.00 | 2,955.00 | | 3,000.00 | VWML, FC |
| | | | Insurance | | 2,000.00 | 1,969.00 | 2,000.00 | 2,047.00 | | 2,100.00 | |
| | | | Professional Fees | | | | | | | | |
| | | | Accountant | | 400.00 | 350.00 | 400.00 | 350.00 | | 400.00 | Taxes |
| | | | Court Reporting | | 10.00 | 10.00 | 10.00 | 10.00 | | 10.00 | Corp filing |
| | | | Total Professional Fees | | 410.00 | 360.00 | 410.00 | 360.00 | | 410.00 | |
| | | | Repairs & Maintenance | | | | | | | | |
| | | | Building R&M | | 1,000.00 | 0.00 | 1,500.00 | 0.00 | | 1,500.00 | |
| | | | Custodial | | 300.00 | 150.00 | 1,200.00 | 275.00 | | 700.00 | |
| | | | Equipment R&M | | 1,000.00 | 2,587.50 | 1,500.00 | 2,501.00 | | 1,000.00 | |
| | | | Total Repairs | | 2,300.00 | 2,737.50 | 4,200.00 | 2,776.00 | | 3,200.00 | |
| | | | Supplies | | | | | | | | |
| | | | Coffee & Hospitality | | 240.00 | 266.26 | 250.00 | 115.00 | | 250.00 | coffee, snacks |
| | | | Computer Accessories/Software | | 600.00 | 322.14 | 6,000.00 | 6,700.00 | | 6,000.00 | new computers, new POS, new event CC mach |
| | | | Office Postage | | 200.00 | 244.95 | 235.00 | 196.75 | | 200.00 | |
| | | | Office/clerical | | 1,500.00 | 1,203.04 | 1,500.00 | 2,198.00 | | 1,500.00 | supplies |
| | | | Total Supplies | | 2,540.00 | 2,036.39 | 7,985.00 | 9,209.75 | | 7,950.00 | |
| | | | Utilities | | | | | | | | |
| | | | Alarm Monitor Expense | | 480.00 | 476.08 | 537.06 | 607.00 | | 607.00 | |
| | | | Electric | | 3,600.00 | 3,498.24 | 3,600.00 | 3,497.95 | | 3,600.00 | APS |
| | | | Internet Expense | | 2,640.00 | 2,583.61 | 2,728.56 | 2,737.56 | | 2,820.00 | Cox Internet- Zoom |
| | | | Telephone | | 2,280.00 | 2,269.47 | 2,409.48 | 2,427.00 | | 2,520.00 | Nextiva, backup cell |

| | | | | | | 2022 BUDGET | 2022 ACTUAL | 2023 BUDGET | 2023 PROJECTED | | 2024 BUDGET | |
|--|--|--|--|--|----------------------------|----------------|----------------|----------------|-------------------|--|----------------|-------------------------|
| | | | | | Water & Solid Waste | 780.00 | 1,067.96 | 1,183.56 | 1,183.56 | | 1,200.00 | dumpster |
| | | | | | Total Utilities | 9,780.00 | 9,895.36 | 10,458.66 | 10,453.07 | | 10,747.00 | |
| | | | | | Web Site | 1,200.00 | 1,114.05 | 1,200.00 | 2,000.00 | | 1,200.00 | |
| | | | | | Total Ordinary Expenses | 53,468.73 | 53,323.81 | 61,724.70 | 64,036.88 | | 63,344.96 | |
| | | | | | Employee Expenses | | | | | | | |
| | | | | | Employee Wages | | | | | | | |
| | | | | | Employee Wages Net | 53,464.44 | 53,143.77 | 55,602.99 | 50,193.00 | | 57,827.11 | |
| | | | | | Employee Withholding | 11,419.56 | 11,725.52 | 11,876.37 | 9,560.00 | | 12,351.42 | |
| | | | | | Total Employee Wages | 64,884.00 | 64,869.29 | 67,479.36 | 59,753.00 | | 70,178.53 | 4% RAISE |
| | | | | | Employee Health Care Reim | 5,640.00 | 5,640.00 | 5,640.00 | 5,640.00 | | 6,360.00 | |
| | | | | | Employee HRP Management | 720.00 | 720.00 | 720.00 | 720.00 | | 720.00 | Zane |
| | | | | | Employer Payroll Taxes | 6,747.96 | 5,046.50 | 4,940.00 | 4,675.00 | | 5,375.00 | SSA, medicare,unempl |
| | | | | | Payroll Processing | 960.00 | 925.65 | 872.65 | 950.00 | | 965.00 | Paychex Go |
| | | | | | Workman's Compensation | 350.00 | 325.00 | 400.00 | 328.00 | | 400.00 | inc limit |
| | | | | | Training & Education | | | | | | | |
| | | | | | Gratuities | 50.00 | | 100.00 | 0.00 | | 100.00 | |
| | | | | | Lodging | 500.00 | 1,160.67 | 1,000.00 | 600.00 | | 1,200.00 | |
| | | | | | Meals | 250.00 | 143.96 | 600.00 | 138.00 | | 600.00 | |
| | | | | | Registration Fees | 200.00 | 549.47 | 500.00 | 95.00 | | 400.00 | |
| | | | | | Transportation | 500.00 | 716.31 | 970.00 | 606.00 | | 800.00 | |
| | | | | | Total Training & Education | 1,500.00 | 2,570.41 | 3,170.00 | 1,439.00 | | 3,100.00 | |
| | | | | | Total Employee Expenses | 80,801.96 | 80,096.85 | 83,222.01 | 73,505.00 | | 87,098.53 | |
| | | | | | Committee Expense | | 5,000.00 | | | | | |
| | | | | | Steering Committee | | | | | | | |
| | | | | | Gratuities | 50.00 | 0.00 | 50.00 | 25.00 | | 50.00 | |
| | | | | | Meals | 500.00 | 483.93 | 500.00 | 654.46 | | 700.00 | |
| | | | | | Registration Fees | 100.00 | 100.00 | 100.00 | 278.00 | | 250.00 | |
| | | | | | Lodging | 500.00 | 0.00 | 500.00 | 1,015.57 | | 500.00 | |
| | | | | | Transportation | 500.00 | 0.00 | 500.00 | 410.25 | | 500.00 | |
| | | | | | Total Steering Committee | 1,650.00 | 583.93 | 1,650.00 | 2,383.28 | | 2,000.00 | |
| | | | | | Archives Expense | 100.00 | | 100.00 | 548.00 | | 500.00 | |

| | | | | | 2022 BUDGET | 2022 ACTUAL | 2023 BUDGET | 2023 PROJECTED | | 2024 BUDGET | |
|--|--|--|--|-------------------------|----------------|----------------|----------------|-------------------|--|----------------|--|
| | | | | PI/CPC Expense | 500.00 | 500.00 | 500.00 | 3,680.00 | | 750.00 | |
| | | | | Total Committee Expense | 2,250.00 | 1,083.93 | 2,250.00 | 6,611.28 | | 3,250.00 | |
| | | | | Total Expense | 136,520.69 | 134,504.59 | 147,196.71 | 144,153.16 | | 153,693.49 | |
| | | | | Net Ordinary Income | -25,066.49 | 2,459.77 | -18,304.99 | -4,052.86 | | -15,232.89 | |
| | | | | Other Income/Expense | | | | | | | |
| | | | | Other Income | | | | | | | |
| | | | | Alcothon Income | 10,000.00 | 9,830.87 | 11,000.00 | 11,000.00 | | 11,000.00 | |
| | | | | Anniversary Income | 5,000.00 | 8,890.00 | 10,000.00 | 11,054.00 | | 16,400.00 | |
| | | | | Round-up Income | 80,000.00 | 84,687.30 | 84,050.00 | 102,265.00 | | 102,900.00 | |
| | | | | Total Other Income | 95,000.00 | 103,408.17 | 105,050.00 | 124,319.00 | | 130,300.00 | |
| | | | | Other Expense | | | | | | | |
| | | | | Alcothon Expense | 12,400.00 | 11,882.64 | 15,000.00 | 16,337.00 | | 11,800.00 | |
| | | | | Anniversary Expense | 5,000.00 | 9,611.83 | 10,000.00 | 7,509.59 | | 16,200.00 | |
| | | | | Round-up Expense | 55,000.00 | 66,775.12 | 71,013.00 | 86,050.00 | 2024 deposit \$8898.34 DT \$2633.50 JR | 85,581.00 | |
| | | | | General Event Expense | 1,000.00 | 1,488.29 | 1,000.00 | 1,433.00 | | 1,600.00 | supplies used for all events (coffee, etc) |
| | | | | Total Other Expense | 73,400.00 | 89,757.88 | 97,013.00 | 111,329.59 | | 115,181.00 | |
| | | | | Net Other Income | 21,600.00 | 13,650.29 | 8,037.00 | 12,989.41 | | 15,119.00 | |
| | | | | Net Income | -3,466.49 | 16,110.06 | -10,267.99 | 8,936.55 | | -113.89 | |

Friends of Bill and Lois

AA Speaker Event with Al-Anon Participation



The **FIRST** Saturday of every month



OUR **NEXT** EVENT IS ON:

January 6th 2024 @ 7:00 - 9:00 pm



2 Speakers

AA - Tim H.

Al-Anon - Sandy F.

Northwest Church of Christ
5110 W Union Hills

(Northwest Corner of Union Hills & 51st Ave)

*50/50 Raffle, Coffee and Refreshments will be available

‘Stay on the Rails’ Service & Picnic in the Park

Hosted by District 08 & Sub Districts 08-813/814/815

AA Members & Families welcome!
Family-friendly picnic and venue

Multiple Service Info Tables (YPAA, Al-Anon & more)
Train & Carousel Rides: \$3.00

Saturday, January 20, 2024
11:00am - 3:00pm

McCormick-Stillman Railroad Park



7301 E Indian Bend Rd
Scottsdale, AZ 85250

Rotary Ramada (northwest corner of park)

Seating limited, please bring a chair





PRESENTED BY
SALT RIVER
INTERGROUP

RAFFLE
GRAND PRIZE
2023 ELECTRIC
BICYCLE!

2023 Alcothon *December 24th - 25th*

FROM NOON to NOON

Food! Fellowship! Raffle! Fun!

FREE ADMISSION

AMERICAN ROYAL PALACE ~ 1915 W. THUNDERBIRD RD, PHOENIX

December 24th

12pm ~ 7pm Kid's Corner

3pm ~ Old Timer's Meeting

8pm ~ Speaker Meeting

Hospitality & Marathon Meetings

December 25th

10am ~ Speaker Meeting

Hospitality and Marathon
Meetings till 10am

Get your Home Group involved by donating raffle prizes, contributing food, or host hospitality and a marathon meeting. Volunteers are always needed, and it's the perfect way to do service work while having a great time hanging out with old friends and meeting new ones!

For additional information, please visit the SRI website at www.aaphoenix.org, our Facebook event page, or contact the 2023 Chairperson, Shelby R, via e-mail, at: alcothonchair@aaphoenix.org.