

**May 9, 2023 Intergroup Business Meeting**

Mission Statement: The primary purpose of the Intergroup is to make the Alcoholics Anonymous program of recovery available and accessible to all alcoholics, and to promote unity and mutual support among all member groups.

**1. Open Meeting with Serenity Prayer****2. 5th Tradition and Tradition Checklist Reading – Dave****3. 5th Concept Reading and Concept Checklist- Jay****4. Introductions-****a. Steering Committee:**

Adrian B.	Chair
Bud C.	Vice Chair
James R.	Treasurer
Cass R.	Secretary
Cyndee R.	Office Manager
Robbin B.	Sr. Advisor
Terry L.	Advisor
Dave B.	Advisor
Jay Z.	Advisor

**b. New Intergroup Representatives****c. Information Sheet****5. Remarks and Announcements by the Chairperson- Adrian B.**

- a. Just a reminder, please try to keep your Reports and or Announcements to 2-3mins to try to minimize the length of the meeting.

**6. Previous Month's Minutes—April 2023****7. General Service Liaison (Area) – Bud**

- a. Report

**8. Treasurer Report- James**

- a. Balance Sheet, P&L for Budget Performance, Group Contributions

**9. 7th Tradition – Read “Self-Support” (Green) card****10. Central Office Report- Cyndee R.**

- a. Statistics, Volunteer Opportunities
- b. Announcements
- c. Filing Cabinet
- d. TAS (Telephone Answering System)

**11. Event Committee Liaisons:**

- |                         |                 |
|-------------------------|-----------------|
| a. 2023 Summer Round-Up | Adrian & Robbin |
| b. 2023 SRI Alcolthon   | James & Dave    |
| c. 2024 Anniversary     |                 |

**12. Elections-Robbin****13. Old Business:****Ad Hoc- finance****14. New Business:**

**15. SRI Standing Committee Report**

- a. Archives
- b. PI/CPC
- c. Grapevine
- d. ASCYPAA

Pat R.  
Terry L.  
Lauren

**16. H&I- Bob**

[www.vwhi.org](http://www.vwhi.org)

**17. Birthdays:**

**18. Close**

May 9, 2023 Intergroup Business Mtg.

#### Tradition 5

***Each group has but one primary purpose- to carry its message to the alcoholic who still suffers.***

I must admit my favorite part in the 12 & 12, Tradition Five chapter is when one sober alcoholic tells a suffering one, "I think you're a conceited Irishman who thinks he can run the whole show". The laughter of relief may abound for us all over this, but it's only because the principles that lie behind the steps have been and continue to be worked, one day at a time. The principles behind the steps, in action, are the messages I hear in the rooms. The messages that continually reveal more about me, to me. The transformation in spiritual thinking that influences my action, relieves my suffering. The suffering I don't have to drink over, just for today. Taken from 2019 Filing Cabinet

Am I willing to twelfth-step the next newcomer without regard to who or what is in it for me?

#### Concept 5

*Throughout our world services structure, a traditional "Right of Appeal" ought to prevail, thus assuring us that minority opinion will be heard and that petitions for the redress of personal grievances will be carefully considered."*

This concept focuses on the "Right of Appeal." During a vote, even if there is a "substantial unanimity" the minority opinion has a right to be heard and their grievances considered. There are times where the minority opinion is so compelling that the conference delegates change their positions and votes. For example, commonly, a minority opinion is based on the wording of the original motion. Voicing this then causing that motion to fail and allowing for the re-worded motion to pass. Taken from 2018 Filing Cabinet

Has our group experienced the "tyranny of the majority" or the "tyranny of the minority"?

#### Central Office- Cyndee R.:

##### In Office Phones & TAS

Hello everyone... Currently we have Friday's 3p to 6p available to answer phones at Central Office. Please contact Cyndee at [info@sriphoenix.org](mailto:info@sriphoenix.org) if interested. Presently, all the shifts are filled for TAS. I am so grateful for the volunteers, THANK YOU!! Central office will be closed Monday May 29, 2023 in observance of Memorial Day.

Please update your meetings including Zoom codes and passwords with Central Office. It's important so can we provide current information to the Alcoholic who asks for help!! CTRL + Click to follow this link:

<https://aaphoenix.org/groups/group-update/> or from the home page of the SRI website click on meetings, then click on meeting update form. [www.aaphoenix.org](http://www.aaphoenix.org) If you are interest in being on the 12 Step List please follow this link (<https://aaphoenix.org/service-get-involved/sign-up-for-service/>) and complete the form. Be sure to mark the box for 12 Step List.

***New Intergroup Reps. please email your information to Cyndee at [info@sriphoenix.org](mailto:info@sriphoenix.org).***

##### Filing Cabinet


We are working on our June's issue and are accepting stories for ALL MONTHS. We are in need of stories from our local AA community here in Phoenix. If you would like to write a story, please email it to [info@sriphoenix.org](mailto:info@sriphoenix.org). The deadline is the 20<sup>th</sup> of every month.

***Please remind groups to buy literature & chips from SRI office to help support your local AA Intergroup so that we can keep the hand of A.A. there for all who need it.***


***We have approx. 1,600 meetings per week here in the Valley. Approx. 700 of those meetings are registered with us, Salt River Intergroup. Approx. 275 are registered with Agua Fria Intergroup and approx. 500 are registered with East Valley Intergroup.***

# Salt River Intergroup -- Month-End Reports

## March Phone Stats

	This Month	Last Month	
Total Help Line Calls:	599	542	10.5%

## March WEB Stats:

	This Month	Last Month	
Total Sessions:	22,018	21,725	2.06%

*New stats reset	This Month	Last Month
New Visitor	87.8%	75.2%
Returning Visitor	12.2%	24.8%

Sessions by Acquisition	This Month	Last Month
Organic Search:	66.3%	65.6%
Direct	31.4%	31.6%
Referral	1.59%	2.3%
Other	0.5%	0.5%

Sessions by Device	This Month	Last Month
Mobile	71.1%	72.5%
Desktop	27.4%	25.8%
Tablet	1.63%	1.56%

## Intergroup Representative to Home Group

### Bringing Information *from* Salt River Intergroup to your Home Group

My name is \_\_\_\_\_, I am your Intergroup Representative for this Group. This is my monthly report on the actions and activities within our local Intergroup Office (Salt River Intergroup).

Everyone is invited to attend any Intergroup Business Meeting. The Intergroup Business Meetings are held every second Tuesday of the month at 7pm via Zoom. Please contact Central Office for Zoom code and password, [info@srphenix.org](mailto:info@srphenix.org).

SRI Central Office is open from 900 a.m. to 6:00 p.m. Monday through Friday. The Office is closed on Holidays.

Some of the items discussed and motions/ actions at the Intergroup level were:

---

---

---

---

We need to take a group conscience on:

---

---

---

You may be interested in the following coming events (see announcement sheet):

Event	Location	Date
-------	----------	------

_____	_____	_____
_____	_____	_____
_____	_____	_____

You are encouraged to become involved with one of the many service committees and projects sponsored through the Salt River Intergroup. Please see me after the meeting if you need information or if you have any questions regarding my report.

Flyers are available, or you can visit the Intergroups website at [www.aaphoenix.org](http://www.aaphoenix.org)

Thank you for allowing me to be of service!

Additional notes:

---

---

---

Intergroup Representative Information *about* Home Group  
Bringing *back information* to the Salt River Intergroup/Central Office

Group Name: _____	Location: _____
Meeting Times/Days: _____	
Average Attendance: _____	Average # of Newcomers (lt 90 days): _____
Business Meeting is: _____	

Intergroup Rep & Alt Intergroup Rep Contact Information	
Rep: _____	Alt Rep: _____
Phone: _____	Phone: _____
Email: _____	Email: _____

The Steering Committee provides direction and sets policy for Central Office, the Standing Committees and Special Event Committees. How can the SRI Steering Committee better serve your group? What specific Service Workshops would you be interested in attending (Intergroup Representative, Volunteering with SRI, Answering Twelve-Step Calls, Understanding AA Traditions, Understanding AA Concepts, etc.)? .

How can the Central Office better serve your group?

Any group events coming up soon? Or anything new at your group?

Other:

**Salt River Intergroup  
Business Meeting  
April 11, 2023, Zoom**

**Mission Statement – Adrian**

**Open meeting with Serenity Prayer – Adrian**

**4th Tradition Reading and Tradition Checklist Reading – Adrian** in for Dave, pg 3

**4th Concept Reading and Concept Checklist Reading – Cass** in for Jay, pg 3

**Introduction to Steering Committee**

**New Intergroup reps – Bob J**, 6:00 Happy Hour Group @ The Beatitudes; Josh, Morning Miracles; Terry B (Substitute for Chuck), Best When Read; Shandra, New Beginnings; Dana R, (Alternate for Sandy), Sisters in Sobriety; Lauren G, AZ State Conference of Young People in AA (ASCYPAA), Advisory; Number of attendees – 42

**Remarks and announcements by chair – Adrian**

A. Reminder that this meeting is scheduled for an hour and a half

B. Confirm appointment of Cass R. to Secretary: 36 yes, 0 no, 6 abstain: appointment passes

**Previous month's meeting minutes – pgs. 7 - 8** of IG packet. Motion to accept – Michael P., Shelby seconded: 32 yes, 0 no, 7 abstain: Motion approved

**General Service Liaison (Area) - Bud – pgs. 9 – 10** of the IG packet

**Treasurer Report – James – pgs. 11 - 12** of the IG packet.

**7th Tradition – Read Self Support Card - Adrian**

**Central Office Report – Cyndee – pgs. 4** of the IG packet. All new reps please send your information (first name, last name initial, phone number, email address, home group name) to [info@sriphoenix.org](mailto:info@sriphoenix.org)

**Event Committee Liaison**

**2023 Anniversary – Bud – SOLD OUT!** Dinner is Saturday, April 29<sup>th</sup>, 2023. See flyer in IG packet.

**2023 Summer Round - Up – Robbin – Theme: Acceptance Is the Key in 2023.** Raffle tickets forthcoming: Raffle Chair is requesting raffle prize donations. Marathon meeting chair requests members to contact her to set up your times: Nancy

**2023 Alcothon – James, Dave - No update**

**Old Business**

**Ad Hoc – Finance – James – Ad Hoc committee met and made recommendations.** Steering Committee is reviewing and will discuss at May's Intergroup Meeting

**New Business; none**

**SRI Standing Committee Reports**

**Archives – Pat – No report**

**PI/CPC - Terry** – Hybrid Business Meeting is the 4<sup>th</sup> Tuesday of each month. The working meeting is on 2<sup>nd</sup> or 3<sup>rd</sup> Wednesday @ 6pm located at Central Office. Check SRI calendar.

**Meeting Update Committee** – no report

**Grapevine** – no report [www.aagrapevine.org](http://www.aagrapevine.org)

**H & I – Bob** - H&I meets on the 2<sup>nd</sup> Wednesday each month via zoom. [www.vwhi.org](http://www.vwhi.org)

**ASCYPAA – Lauren** – ASCYPAA will be participating in this year's round-up at Marathon Meetings, Hospitality, as well as sitting on Panels. *Statewide Conference in Yuma July 7 – 9, 2023*. See flyer in IG packet.

**Birthdays:** none

**Motion to close** – Rob opened, Shelby seconded, motion to close meeting carries.

**Responsibility Pledge**

**Meeting adjourned**

**Cass R: Secretary**



# Salt River Intergroup, Inc.

## Balance Sheet

	<u>Apr 30, 23</u>	<u>Mar 31, 23</u>	<u>% Change</u>
<b>ASSETS</b>			
Current Assets			
Checking/Savings			
General Fund	51,162.49	48,778.58	4.9%
Prudent Reserve Fund	71,302.94	71,294.15	0.0%
Total Checking/Savings	122,465.43	120,072.73	2.0%
Other Current Assets	27,558.76	27,303.34	0.9%
Total Current Assets	150,024.19	147,376.07	1.8%
Fixed Assets	7,501.47	7,702.72	-2.6%
<b>TOTAL ASSETS</b>	<b><u>157,525.66</u></b>	<b><u>155,078.79</u></b>	<b><u>1.6%</u></b>
<b>LIABILITIES &amp; EQUITY</b>			
Equity			
Funds Balance	145,432.62	145,432.62	0.0%
Net Income	12,093.04	9,646.17	25.4%
Total Equity	157,525.66	155,078.79	1.6%
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>157,525.66</u></b>	<b><u>155,078.79</u></b>	<b><u>1.6%</u></b>

**Salt River Intergroup, Inc.**  
**Profit & Loss Budget Performance**  
**April 2023**

	<u>Apr 23</u>	<u>Budget</u>	<u>Jan - Apr 23</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>					
Income					
Contributions					
Group Contributions	10,483.57	7,500.00	39,854.29	30,000.00	90,000.00
Individual Contributions	151.15	350.00	1,290.79	1,400.00	4,200.00
<b>Total Contributions</b>	<b>10,634.72</b>	<b>7,850.00</b>	<b>41,145.08</b>	<b>31,400.00</b>	<b>94,200.00</b>
Store Income	6,389.35	6,884.00	31,499.40	27,438.03	85,310.00
Non Store Income	75.29	52.06	244.86	160.74	531.72
<b>Total Income</b>	<b>17,099.36</b>	<b>14,786.06</b>	<b>72,889.34</b>	<b>58,998.77</b>	<b>180,041.72</b>
Cost of Goods Sold	3,767.48	4,229.16	18,601.37	17,066.68	51,150.00
<b>Gross Profit</b>	<b>13,331.88</b>	<b>10,556.90</b>	<b>54,287.97</b>	<b>41,932.09</b>	<b>128,891.72</b>
Expense					
Ordinary Expenses	5,050.26	4,738.35	22,625.69	22,103.38	61,724.70
Employee Expenses	5,560.12	6,637.66	22,631.92	26,550.63	83,222.01
Committee Expense	140.00	0.00	1,247.69	0.00	2,250.00
<b>Total Expense</b>	<b>10,750.38</b>	<b>11,376.01</b>	<b>46,505.30</b>	<b>48,654.01</b>	<b>147,196.71</b>
<b>Net Ordinary Income</b>	<b>2,581.50</b>	<b>-819.11</b>	<b>7,782.67</b>	<b>-6,721.92</b>	<b>-18,304.99</b>
<b>Other Income/Expense</b>					
Other Income					
Alcothon Income	0.00	0.00	250.00	0.00	11,000.00
Anniversary Income	1,814.00	10,000.00	8,524.00	10,000.00	10,000.00
Round-up Income	0.00	0.00	0.00	0.00	84,050.00
<b>Total Other Income</b>	<b>1,814.00</b>	<b>10,000.00</b>	<b>8,774.00</b>	<b>10,000.00</b>	<b>105,050.00</b>
Other Expense					
Alcothon Expense	0.00	0.00	0.00	0.00	15,000.00
Anniversary Expense	1,948.63	10,000.00	1,948.63	10,000.00	10,000.00
General Event Expense	0.00	0.00	0.00	0.00	1,000.00
Round-up Expense	0.00	0.00	2,515.00	0.00	71,013.00
<b>Total Other Expense</b>	<b>1,948.63</b>	<b>10,000.00</b>	<b>4,463.63</b>	<b>10,000.00</b>	<b>97,013.00</b>
<b>Net Other Income</b>	<b>-134.63</b>	<b>0.00</b>	<b>4,310.37</b>	<b>0.00</b>	<b>8,037.00</b>
<b>Net Income</b>	<b>2,446.87</b>	<b>-819.11</b>	<b>12,093.04</b>	<b>-6,721.92</b>	<b>-10,267.99</b>

Group	Group Name	APR	YTD
5221	11 AT 7		\$431.03
5243	11TH STEP MEETING	\$100.00	\$200.00
1900	12 AND 12 (CAREFREE)	\$84.15	\$240.90
5491	12 O'CLOCK GANG		\$80.00
1028	4848 GROUP		\$482.00
1035	5:30 HAPPY HOUR		\$500.00
1211	6:00 RUSH HOUR (CROSS ROADS)		\$500.00
5498	7am Solution	\$306.71	\$1,044.31
5195	A NEW WOMEN'S MEETING	\$277.50	\$277.50
1700	A.A. SAFE PLACE	\$184.57	\$353.31
5518	AA Early Birds		\$50.00
5454	Anthem Grapevine Group		\$68.50
6168	BEYOND THE FIRST MIRACLE		\$530.64
5298	BILL'S SOLDIERS		\$170.00
5110	BREAKFAST CLUB	\$98.21	\$171.51
6106	BRUNCH BUNCH		\$117.01
5402	BYOChair		\$862.00
6137	CAREFREE RATTLEDERS		\$288.00
1056	CAREFREE SOBRIETY	\$326.75	\$600.75
1191	CAREFREE WAY OF LIFE		\$136.00
1080	CAREFREE WILDLIFE		\$100.00
1089	CASUAL NOONERS		\$230.88
5070	CELEBRATE LIFE		\$150.00
6042	CREIGHTON TUESDAY STAG		\$300.00
5271	CROSSROADS TO HEAVEN	\$482.00	\$782.00
1156	FAITH, HOPE, AND LOVE	\$120.00	\$120.00
2110	FOUNTAIN HILLS GROUP, THE		\$120.30
2706	FREEDOM HOUR		\$482.00
2731	FRIDAY MORNING BIG BOOK STUDY	\$29.00	\$182.50
5388	FRIDAY NIGHT YOUNG PEOPLE	\$220.34	\$876.30
6054	FRIENDS OF BILL W.		\$100.00
5257	FRIENDS OF EBBY		\$100.00
1097	FUNCTIONAL GROUP		\$270.00
3400	Gay Men's Stag		\$381.00
1098	GO FOR IT GROUP I		\$2,343.29
5239	GODS GRACE		\$100.00
5188	GRAPEVINE Meeting		\$125.00
6183	HAPPY DESTINY	\$148.75	\$190.02
6221	HAPPY VALLEY EAST	\$54.45	\$146.20
5452	Happy Zoomers Womans 12 & 12		\$50.00
5171	HOGAN'S HEROES	\$309.20	\$309.20
5404	HOW IT WORKS		\$400.00

5290	How It Works Big Book Step Study		\$500.00
5104	IN-BETWEENERS	\$100.00	\$200.00
6627	INTO ACTION		\$500.00
1340	K.I.S.S. Keep It Simple Sisters		\$80.13
6061	KNUCKLEHEADS		\$704.68
6622	LADDER OF SUCCESS		\$100.00
1023	LADYBUGS		\$100.76
5112	LEFT FORK GROUP	\$100.00	\$100.00
1514	LET'S TALK ABOUT IT	\$107.87	\$1,221.57
5297	LIVING IN THE SOLUTION		\$130.00
5139	LIVING SOBER	\$1,000.00	\$1,000.00
5178	LONE MOUNTAIN BB STUDY	\$284.25	\$625.25
3114	LUNCH BUNCH (CROSSROADS)	\$63.68	\$945.18
1041	MALE CHAUVINISTS	\$57.50	\$57.50
5196	Mandalay Village		\$50.00
1092	MENS 4PM MONDAY MEETING	\$159.26	\$284.40
5111	Mens Attitude Adjustment		\$1,900.00
1158	MEN'S MONDAY NIGHT BB STUDY		\$150.00
1204	Mid City Group		\$140.00
5489	Mid Day Pause		\$50.00
5006	MONDAY MORNING MIRACLES		\$200.00
5285	MOUNTAIN TOPPERS		\$22.00
5383	My Friend's Promise Saturday BB Study		\$396.00
5413	N SCOTTSDALE TUE NIGHT MENS STAG	\$750.00	\$1,500.00
1062	NEVER HAD IT SO GOOD		\$55.00
1037	NO SNIVELING	\$2,400.00	\$4,329.00
5209	NOONERS GROUP		\$150.00
5085	NORTH MOUNTAIN STUDY GROUP		\$218.00
1006	NORTH PHOENIX MEN'S STAG		\$487.00
6214	ON AWAKENING		\$600.00
2820	PINNACLE PEAK GANG	\$161.63	\$294.63
5200	RAIN OR SHINE		\$700.00
1516	RIO VERDE AA GROUP		\$194.10
5335	ROOTS	\$204.37	\$204.37
1606	SATURDAY NIGHT 12&12		\$100.00
1040	SCOTTSDALE NON-DRINKERS	\$220.00	\$220.00
1169	SHADOW MOUNTAIN GROUP	\$33.00	\$58.00
2813	SISTERS IN SOBRIETY		\$75.00
6031	SISTERS IN SOBRIETY		\$25.51
5439	Sisters of Zoom	\$393.00	\$393.00
6133	SNAKEPIT	\$50.00	\$50.00
1114	SOBER CIRCLE	\$22.31	\$22.31

5106	SOBER SISTERS		\$105.00
2819	STORIES AT SUNDOWN	\$113.82	\$113.82
5013	SUNDAY EVENING SERENITY		\$250.00
1203	SUNDAY MORNING ELEVEN AM	\$100.00	\$314.00
1129	SUNNYSLOPE GROUP		\$180.00
1060	Sunnyslope Happy Hour		\$54.65
2823	SUNRISE SERENITY		\$544.00
1183	TWELVE STEPS IN ACTION		\$100.00
5280	VALLEY ALANO CLUB		\$300.00
1251	WE CHOSE LIFE		\$210.03
1029	WESTSIDE RUSH HOUR		\$600.00
2105	WINNERS GROUP	\$750.00	\$750.00
2803	WOMAN BY THE BOOK	\$330.25	\$605.75
5500	Work In Progress Group		\$224.50
5263	WORKS BEST When READ	\$150.00	\$490.00
5392	XI	\$87.00	\$87.00
5496	ZOOM CACTUS STUDY GROUP	\$104.00	\$450.00
5494	ZOOMS Best When Read		\$380.00
		\$10,483.57	\$39,854.29



## Salt River Intergroup

Has positions open for the Steering Committee. Elections are being held at the November Intergroup meeting. Elections will be held for the positions of Chairperson, Vice Chairperson, Secretary, and 2 Advisors.

### Eligibility & Duties:

Chairperson: Five (5) years of continuous sobriety. Term is 1 year.

- preside at all meetings of the Steering Committee and the Intergroup;
- see that all decisions and resolutions of the Steering Committee and Intergroup are carried out;
- execute, in the name of the Intergroup, all contracts and other documents affecting the Intergroup with of approval of a quorum of the Steering Committee and/or the Intergroup via email or monthly meeting;
- appoint, subject to the confirmation of the Steering Committee at the next regularly scheduled Steering Committee meeting, all Event Chairpersons, and all Chairpersons of Standing Committees;
- create ad hoc committees to carry out special projects of a short term nature, and may appoint, subject to the confirmation of the Steering committee, the Chairpersons of such committees;
- be the spokesperson for the Intergroup in all public matters and issues;
- has general oversight responsibility for the proper and effective conduct of all committees, and may recommend removal of any Chairperson from any Committee or Event to the Steering Committee; and,
- Appoint a Parliamentarian for the Intergroup meeting in the absence of the Immediate Past Chairperson.

Vice-Chairperson: Five (5) years of continuous sobriety. Term is 1 year.

- chair the Steering Committee meetings and Intergroup meetings in the absence of the Chairperson;
- serve as the Liaison to the Area Assemblies; and,
- Perform such other duties as may from time to time be prescribed by the Chairperson or the Steering Committee.

Secretary: Three (3) years of continuous sobriety. Term is 2 years.

- keep and publish the minutes of all Steering Committee and Intergroup meetings;
- perform all other duties appropriate to the position of a corporate secretary, and such other duties as may be prescribed from time to time by the Chairperson or the Steering Committee; and,
- act as presiding Chairperson of any Steering Committee or Intergroup meetings in the absence of the Chairperson, Vice-Chairperson and Treasurer.

Advisor: Three (3) years of continuous sobriety. Term is 2 years.

- attend and participate in Steering Committee meetings;
- attend the Intergroup meetings; and,
- perform such other duties as may be prescribed from time to time by the Chairperson or Steering Committee.

In order for an Intergroup rep to vote in the November elections they, or their substitute, must attend 3 out of 5 Intergroup meetings starting in June through October.

**Submit your nominations at the September Intergroup Meeting. They may also be sent prior to [info@sriphoenix.org](mailto:info@sriphoenix.org).**

During the October Intergroup Meeting all nominations will be announced along with information about each candidate. Floor nominations may be made at this time.

The eligible Intergroup Reps will take back to their home groups the candidate information and they will vote for each position. The Intergroup rep will bring back this vote and cast it on the November ballot.

Changes to the candidates CANNOT take place after the October meeting. If a change must be made the elections will be postponed until December so during the November Intergroup Meeting the revised candidate list can be presented to all Intergroup reps who will again take this back to their home groups.

Elections are held at the November Intergroup Meeting unless postponed by vote.

SALT RIVER INTERGROUP  
AD-HOC FINANCE COMMITTEE  
FINAL REPORT  
APRIL 4, 2022

The Committee analyzed data and made a determination that there was approximately \$13,000 surplus funds available given that there was \$41,000 in the year-ending General Checking Account, on-going cash flow needs of \$20,000 and addressing the budget deficit.

Various options were discussed for uses of the surplus funds. It was decided that all of the money should be used in the SRI geographic area.

1. Use a portion of the surplus to reduce prices of Conference approved literature, that is pamphlets and books.
2. Hold quarterly hybrid speaker meeting on a Saturday evening without a fee or any food. An estimated cost of \$4,000 to \$6,000.
3. Provide an additional one day event such as Thanksgiving.

Below is a detail explanation concerning the formation of Committee and all of the items that were taken into considered.

Formation of the Committee: At the February 14, 2023 Salt River Intergroup Business Meeting, James R. the SRI Treasurer, reported that the SRI Steering Committee suggested forming an Ad-Hoc Committee of SRI Representatives, to get ideas on what to do with surplus funds of approximately \$10,000 to \$12,000. The Committee was formed with 5 members plus James R. The members are Beth A., Marie B., Bob M. Paul S. Jerry R. and James R. At the March 14, 2023 SRI Business Meeting, Jerry R was appointed to be the Chairperson of the Committee.

The Committee met on Sunday, May 26th

Determination of Surplus Funds: The Committee looked at three things.



The starting point for calculation of Surplus Funds. It was agreed that the starting point would be the amount in the General Checking Account in the Balance Sheet as of December 31, 2022. The Balance Sheet was presented at the January 10, 2023 SRI Business Meeting. The General Checking Account Balance was \$41,440.71.

The second thing to look at was how much money should Salt River Intergoup have on hand to operate throughout the year. It has been stated that in the past, it was felt that \$30,000 should be kept on hand, especially during the month of July leading up to the August Roundup. As the amount of surplus money needed has everything to do with cash flow that varies through the year, SRI Administration was asked, what was the actual low point of cash through the past several years including Pre-Covid. It turned out, that the lowest checking account balance in 2019 was \$12,750.20 in December. The lowest checking account balance in 2021 was \$22,956.33 in February.

After much discussion, it was felt that \$20,000 was an appropriate amount to be retained in the checking account.

The third thing that we felt should be addressed was the deficit in the 2023 Budget approved in the February at the SRI Business Meeting. The budget was approved with a deficit of \$10,268.00. The Budget was reviewed for items that did not impact the Cash Flow of SRI. Depreciation is budgeted in the amount of \$2,183.00. While it is an expense line, it does not impact the General Checking Account. Any equipment that needs to be replaced is budgeted as an additional expense such as the \$6,000 budgeted for Computer Accessories/Software. Subtracting the depreciation brings the deficit down to \$8,085.00

Below is the calculation of the Surplus Funds available:

General Fund Checking Account Balance 1/31/22	\$41,440
Less: Funds needed in General Fund Checking for Cash Flow	-\$20,000
Funds needed to Cover Budget Deficit	<u>-\$8,085</u>
Surplus Funds Available	\$13,355



**Salt River Intergroup of Alcoholics Anonymous**  
Presents The  
**33rd Annual Summer Roundup**  
**August 11, 12, 13, 2023**  
**www.sriroundup.org**

**DoubleTree Resort by Hilton Paradise Valley - Scottsdale**  
5401 N Scottsdale Rd, Scottsdale, Az, 85250

**Friday & Saturday Night Speakers**  
Saturday Banquet ~ Old Timers Meeting ~ Hospitality Suite ~ Panel Meetings ~ BINGO  
Entertainment ~ Marathon Meetings ~ ASCYPAA Meeting ~ Pool Party ~ Big Book Workshop  
**Raffle Grand Prize-Vacation Package**

**Registration will close nightly for Speakers 7:30pm-9:00pm**  
**reopens 9:00pm-10:30pm**

**PLAY IN GOLF TOURNAMENT**

**Saturday August 12th**  
**\$125/player**

Green Fee's—Lunch—Raffle  
See website for registration

**STAY AT THE RESORT**

Phone: 1-866-866-8107 MENTION CODE: SRI  
or click link on website.  
**\$99/night+ resort fee & taxes**

**\$35 Early Bird Registration on website until August 4, 2023**

**Registration Form**

First Name:

Last Name:

Badge Information (What do you want on your badge—First Name & Last Initial, Home Group, Sobriety Date, etc.)

Phone #:

E-mail :

Old Timer?

Early Bird Registration until August 4th \$35

Registration is Required to Attend ALL EVENTS (Speaker meetings, Banquet, Panel Meetings and Evening Entertainment)  
Registration not required for Marathon Meetings, Golf, Hospitality Room & Pool Party

#

\$35

\$

Saturday Evening Banquet—Single Meal Beef \_\_\_\_\_ Chicken \_\_\_\_\_ Fish \_\_\_\_\_ Vegetarian \_\_\_\_\_

#

\$85

\$

Saturday Evening Banquet—Table (10 people)

Meal Choices: Beef \_\_\_\_\_ Chicken \_\_\_\_\_ Fish \_\_\_\_\_ Vegetarian \_\_\_\_\_

#

\$800

\$

Saturday Golf Tournament

#

\$125

\$

Registration Scholarship Donation

#

\$35

\$

**TOTAL ENCLOSED**

**\$**

**Mail or bring registration to: SRI, 3215 E Thunderbird Rd Suite B, Phoenix, AZ 85032 by August 4, 2023 for Early Bird Price**

Event Chair: Tara H. Chair@sriroundup.org  
Golf: Jason K. Golf@sriroundup.org

Marathon: Nancy Marathon@sriroundup.org  
Raffle: Laura N. Raffle@sriroundup.org

Chuck F. Volunteer@sriroundup.org

**REGISTRATION & INFORMATION AT [www.sriroundup.org](http://www.sriroundup.org) on May 15th**

## District 08

### MARICOPA COUNTY SERVICE MEETING (MCSM)

**Tuesday, May 16th**

#### **SPREAD THE WORD!**

We are hybrid - back in person AND via Zoom!!

For GSRs, DCMs and all interested members of AA

---

Join in person:

Palo Cristi Presbyterian Church  
3535 E Lincoln Dr, Paradise Valley, AZ



Join via Zoom:

Zoom ID: 853 3167 1243

Passcode: 2022



#### **Questions?**

Contact Aaron L, Alt DCMC  
480-797-8382  
altdcmc08@area03.org

"We must carry the message, else we ourselves can wither and those who haven't been given the truth may die."



A.A.'s Legacy of Service by Bill W

#### **5:30pm - First, we eat!**

FREE FOOD! Pizza & Salad.

#### **5:45pm - Workshop**

##### ***How Participating in Service Work Keeps Me Sober***

Presented by District 08  
Officers & Coordinators

#### **7:00pm**

Maricopa County Service Meeting  
There is a lot going on. We need  
your voice!

#### **I am responsible**

*When anyone, anywhere, reaches out for help, I want the hand of AA always to be there, and for that, I am responsible.*

# NEW WOMEN'S AA MEETING

*"Middle of the HERd"*

Starts 5/11/23

Thursday Nights @ 6pm

Shepherd of the Valley Church

3039 W. Cactus Rd

Phoenix AZ 85029

Fellowship Hall Room

.....Childcare Available.....







# ASCYPAA

## XXX

### REGISTRATION

JULY 7TH - JULY 9TH 2023



## "JOIN US ON THE BROAD HIGHWAY"

NAME : \_\_\_\_\_

ADDRESS : \_\_\_\_\_

CITY, STATE, ZIP : \_\_\_\_\_

PHONE NUMBER : \_\_\_\_\_

EMAIL : \_\_\_\_\_

SOBRIETY DATE : \_\_\_\_\_ DONATE TO A NEWCOMER : \_\_\_\_\_

I WANT TO BE OF SERVICE : \_\_\_\_\_ TOTAL AMOUNT : \_\_\_\_\_

I WANT TO HELP OUTREACH : \_\_\_\_\_ CASH : \_\_\_\_\_

ACCOMMODATIONS NEEDED  
(TRANSLATION, ACCESSIBILITY, ETC.) CREDIT : \_\_\_\_\_

\_\_\_\_\_ CHECK : \_\_\_\_\_

\_\_\_\_\_ VENMO : \_\_\_\_\_

YUMA CIVIC CENTER

1440 W DESERT HILLS DR,  
YUMA, AZ 85365

To register, please send payment via  
Venmo to @ASCYPAA-XXX

*\*Include in Venmo note: Conference registration,  
name, city and email\**

Registration is currently \$25

Online registration will be available shortly