

November 14, 2023 Intergroup Business Meeting

Statement of Purpose: The primary purpose of the Intergroup is to make the Alcoholics Anonymous program of recovery available and accessible to all alcoholics, and to promote unity and mutual support among all member groups.

- 1. Open Meeting with Serenity Prayer**
- 2. 11th Tradition and Tradition Checklist Reading – Dave**
- 3. 11th Concept Reading and Concept Checklist- Steering Committee Member**
- 4. Introductions-**
 - a. Steering Committee:

Adrian B.	Chair
Bud C.	Vice Chair
James R.	Treasurer
Cass R.	Secretary
Cyndee R.	Office Manager
Robbin B.	Sr. Advisor
Terry L.	Advisor
Dave B.	Advisor
	Advisor
 - b. New Intergroup Representatives
 - c. Information Sheet
- 5. Remarks and Announcements by the Chairperson- Adrian B.**
 - a. Just a reminder, please try to keep your Reports and or Announcements to 2-3mins to try to minimize the length of the meeting.
- 6. Previous Month's Minutes—October 2023**
- 7. General Service Liaison (Area) – Bud**
 - a. Report
- 8. Treasurer Report- James**
 - a. Balance Sheet, P&L for Budget Performance, Group Contributions
- 9. 7th Tradition – Read “Self-Support” (Green) card**
- 10. Central Office Report- Cyndee R.**
 - a. Statistics, Volunteer Opportunities
 - b. Announcements
 - c. Filing Cabinet
 - d. TAS (Telephone Answering System)
- 11. Event Committee Liaisons:**

a. 2023 SRI Alcolthon	Cass & Dave
b. 2024 Anniversary	Bud & Terry
c. 2024 Summer Round-Up	Adrian & Robbin, James
- 12. Elections Results-Robbin**
- 13. Old Business:**
- 14. New Business: 2024 Budget**

15. SRI Standing Committee Report

- a. Archives
- b. PI/CPC
- c. Grapevine
- d. ASCYPAA
- e. ValleyPAA

Pat R.
Terry L.

Lauren

16. H&I- Bob

www.vwhi.org

17. Birthdays:

18. Close

November 14, 2023 Intergroup Business Mtg.

Tradition 11

Our relations with the general public should be characterized by personal anonymity. We think A.A. ought to avoid sensational advertising. Our names and pictures as A.A. Members ought not be broadcast, filmed, or publicly printed. Our public relations should be guided by the principle of attraction rather than promotion. There is never need to praise ourselves. We feel it better to let our friends recommend us.

Tradition Eleven reminds me that I am not that great and not that small. It gives me the ability to be a 'right-sized' part of a beautiful group of people instead of the fear-driven man, painfully trying to be the attention grabber. It helps me to be grateful for the gift of sobriety rather than to take credit for my victory over alcohol. My few lifelong friends marvel at my joy of living as compared to the know-it-all they met. That praise goes to a loving God and the program of A.A.

Our Eleventh Tradition reminds us that we are responsible to represent Alcoholics Anonymous through our actions, not through preaching or public pronouncements. It suggests that we show the newcomer and the alcoholic who still suffers precisely what helped us to become happy, joyous and free. Through anonymity we learn humility, and through humility, grace.

Dave B.

Question

What would AA be like if we were not guided by the ideas in Tradition Eleven? Where would I be?

Concept 11

The trustees should always have the best possible committees, corporate service directors, executives, staffs, and consultants. Composition, qualifications, induction procedures, and rights and duties will always be matters of serious concern.

This concept focuses on the several principles that apply to A.A. World Services, Inc. and the A.A. Grapevine, Inc. These principals include the following ideas:

1. When it comes to active service, it is important to establishing one competent executive with ample freedom and authority to do his job/service.
2. Paid workers should be compensated just as s/he would be for similar services or abilities in the commercial world. To underpay works is simply bad for business. Therefore, if the funds are available, we should compensate our works well.

Salt River Intergroup -- Month-End Reports

3. It is important to rotate the positions/ responsibilities of paid workers. In the spirit of rotation, at A.A.'s General Service Office, most staff members' assignments are changed every two years. This is with the exception of office management

4. As established in concept 4, Full "Participation" of paid workers is highly important. This idea emphasizes that paid workers should enjoy a status suitable to their responsibility, just as our volunteers do.

Although AA has grown and changed job descriptions since this concept was originally drafted in 1962, many of the principles found in this concept still apply today. Reprint from November 2020

Central Office- Cyndee R.

In Office Phones & TAS

Hello everyone... Currently we have Friday's 3p to 6p available to answer phones at Central Office. Please contact Cyndee at info@sriphoenix.org if interested. Presently, all the shifts are filled for TAS. I am so grateful for the volunteers, THANK YOU!!

Please update your meetings including Zoom codes and passwords with Central Office. It's important so can we provide current information to the Alcoholic who asks for help!! CTRL + Click to follow this link: <https://aaphoenix.org/groups/group-update/> or from the home page of the SRI website click on meetings, then click on meeting update form. www.aaphoenix.org If you are interest in being on the 12 Step List please follow this link (<https://aaphoenix.org/service-get-involved/sign-up-for-service/>) and complete the form. Be sure to mark the box for 12 Step List.

New Intergroup Reps. please email your information to Cyndee at info@sriphoenix.org.

Filing Cabinet

We are working on our December's issue and are accepting stories for ALL MONTHS. We are in need of stories from our local AA community here in Phoenix. If you would like to write a story, please email it to info@sriphoenix.org. The deadline is the 20th of every month.

NOTICE!! NOTICE!! NOTICE!!

Central Office will be closed November 23rd and November 24th for the Thanksgiving Holiday!!

Please remind groups to buy literature & chips from SRI office to help support your local AA Intergroup so that we can keep the hand of A.A. there for all who need it.

We have approx. 1,600 meetings per week here in the Valley. Approx. 700 of those meetings are registered with us, Salt River Intergroup. Approx. 275 are registered with Agua Fria Intergroup and approx. 700 are registered with East Valley Intergroup.

Salt River Intergroup -- Month-End Reports

September Phone Stats:

	This Month	Last Month	
Total Help Line Calls:	572	664	13.9%

September WEB Stats:

VISITORS

9,912

Users who complete a minimum of one session on your website.

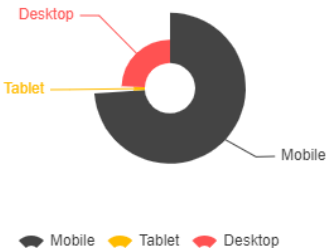
↓ -8.88% 29 days ago

NEW VS RETURNING VISITORS



New: 47.48% Returning: 52.52%

DEVICES OF VISITORS



Mobile: 73.9% Desktop: 24.3% Tablet: 1.77%

Intergroup Representative to Home Group

Bringing Information *from* Salt River Intergroup to your Home Group

My name is _____, I am your Intergroup Representative for this Group. This is my monthly report on the actions and activities within our local Intergroup Office (Salt River Intergroup).

Everyone is invited to attend any Intergroup Business Meeting. The Intergroup Business Meetings are held every second Tuesday of the month at 7pm via Zoom. Please contact Central Office for Zoom code and password, info@srphenix.org.

SRI Central Office is open from 900 a.m. to 6:00 p.m. Monday through Friday. The Office is closed on Holidays.

Some of the items discussed and motions/ actions at the Intergroup level were:

We need to take a group conscience on:

You may be interested in the following coming events (see announcement sheet):

Event	Location	Date
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_____	_____	_____
_____	_____	_____
_____	_____	_____

You are encouraged to become involved with one of the many service committees and projects sponsored through the Salt River Intergroup. Please see me after the meeting if you need information or if you have any questions regarding my report.

Flyers are available, or you can visit the Intergroups website at www.aaphoenix.org

Thank you for allowing me to be of service!

Additional notes:

Intergroup Representative Information *about* Home Group
Bringing *back information* to the Salt River Intergroup/Central Office

Group Name: _____	Location: _____
Meeting Times/Days: _____	
Average Attendance: _____	Average # of Newcomers (lt 90 days): _____
Business Meeting is: _____	

Intergroup Rep & Alt Intergroup Rep Contact Information	
Rep: _____	Alt Rep: _____
Phone: _____	Phone: _____
Email: _____	Email: _____

The Steering Committee provides direction and sets policy for Central Office, the Standing Committees and Special Event Committees. How can the SRI Steering Committee better serve your group? What specific Service Workshops would you be interested in attending (Intergroup Representative, Volunteering with SRI, Answering Twelve-Step Calls, Understanding AA Traditions, Understanding AA Concepts, etc.)? .

How can the Central Office better serve your group?

Any group events coming up soon? Or anything new at your group?

Other:

**Salt River Intergroup
Business Meeting
October 10, 2023, Hybrid**

Open meeting with Mission Statement and Serenity Prayer – Adrian
10th Tradition Reading and Tradition Checklist Reading – Dave, pg. 3
10th Concept Reading and Concept Checklist Reading – Adrian, pg. 4
Introduction to Steering Committee

New Intergroup reps – Vicky, Pass It On; Lark, Cactus Study Group; Elliott, Living Sober in Fountain Hills; Kacey, My Friends Promise, RJ Men's 4:00PM Meeting; Hailey, Bills Soldiers.
Attendees – 56.

Remarks and announcements from the Chairman – Adrian; pg. 6 of your Intergroup packet is to *take info* to your home group from this meeting and pg. 7 is for the SRI rep to *bring info* from your home group to this meeting.

Previous month's meeting minutes – pgs. 8 - 9. Motion to accept – Barry motioned, Chuck seconded: 39 yes, 0 no, 2 abstain: Motion passed.

General Service Liaison (Area) – Bud – The SRI Round – Up is on the Area 03 Calendar; hopefully preventing any competing events. November Assembly is being held at the Wyndam in Phoenix on November 11 & 12. District 08 has new guidelines and in the process of completing their board inventory.

Treasurer Report – Terry in for James – Balance sheet pg. 10. P & L for Budget Performance pg. 11. Group Contributions - pgs. 12 – 15. There will be a foot note for deposits expended this year (2023) for events in 2024.

7th Tradition – Read Self Support Card – Adrian; \$30.00 collected in-office.

Central Office Report – Cyndee – pgs. 4 - 5. See report on service opportunities. Please continue to update in- person meetings and zoom meetings using the update form on website www.aaphoenix.org. All new reps please send your information (first name, last name initial, phone number, email address, home group name) to info@sriphoenix.org

Event Committee Liaison

- **2023 Alcothon** – Dave / Cass – At the past meeting 4 chair positions were filled: 2 chair positions remaining; Security and Set-up / Clean-up. Shelby, Chair; announced the Grand Prize is a 26" Big Tire E-bike; Volunteers are needed; contact; alcothonchair@aaphoenix.org for information. IG Reps are encouraged to 'talk up' to respective home groups to get involved in this year's Alcothon, also to donate baskets for raffle ticket sales. Chair: Shelby. Raffle Chair: Donna. Old Timers Chair: Winston: Needs a co-chair. Out-Reach Chair: Chandra, Flyers are ready. Pick them up at Central Office and get them posted, please.

- **2023 Anniversary** – Bud / Terry – 2024 Anniversary celebration will be at the American Royal Palace, 19th Ave. And Thunderbird on May 4, 2023. There will be seating for 350 banquet attendees plus additional regular seating in the other room. Regular seating is no charge.
- **Round – Up** – Robbin – Save The Date August 9 – 11, 2024

Elections – Robbin – pgs. 17 – 18; Call to nominees: Each spoke briefly to their qualifications for office;

1. Chair – Adrian B. pg. 19
2. Vice Chair – Bud C. pg. 20
3. Vice Chair - Jeremy Morgan pg. 21-23 (not present)
4. Advisor – Alison S. pg. 25
5. Advisor – Rick W. pg. 26 (not present)
6. Secretary - Cass R. pg. 24

Call to the floor for nominations: no nominations from the floor.

Elections Closed. Voting will occur during the November IG meeting.

Old Business

Ad – Hoc Finance Committee: The Steering Committee recommends we accept the finance ad hoc committee recommendation of; \$3500.00 from 2022 budget be used to broadcast PSAs over the radio and on mobile apps, from the week of Thanksgiving through New Years. There will be 64 PSAs (free), 288 commercials on 4 radio stations. Further, GSO PSAs will be provided. The PI/CPC committee will be spearheading this effort. Motion to proceed with the PSAs and commercials as presented by the finance ad hoc committee; Eric motioned, Alison seconded; vote: Yes 26, No 0, Abstain 3. Motion passed.

New Business – none

SRI Standing Committee Report

Archives – Pat R. - We need volunteers to read books and write brief synopsis. Please call. We are working on the display for Alcothon. Again, volunteers are needed.

PI/CPC - Terry – Excited about the upcoming PSA campaign; Committee meets the 4th Tuesday monthly and work session is 2nd Wednesday monthly.

Grapevine – no report www.aagrapevine.org

H & I – Bob - H&I meets on the 2nd Wednesday each month Hybrid. www.vwhi.org . For those taking meetings into institutions, reading material is available through H&I. There are 2 SC positions open; Treatment chair and Service liaison.

ASCYPAA (Arizona Statewide Conference of Young People in AA) - No report

Birthday – Eric 34 years on 10/4! Adrian B. 10 years on 9/26! Congratulations to all.

Motion to close – Jim motioned; Shelby seconded, motion to close meeting carries.

Responsibility Pledge

Meeting adjourned

Salt River Intergroup Inc
Balance Sheet Comparison
As of October 31, 2023

	As of Oct 31, 2023	As of Sep 30, 2023 (PP)	Change	% Change	
ASSETS					
Current Assets					
Bank Accounts					
General Fund	42,543.92	59,112.07	-16,568.15	-28.03%	
Prudent Reserve Fund	71,356.88	71,347.79	9.09	0.01%	
Total Bank Accounts	\$ 113,900.80	\$ 130,459.86	-\$ 16,559.06	-12.69%	
Total Other Current Assets	\$ 31,660.29	\$ 30,285.91	\$ 1,374.38	4.54%	
Total Current Assets	\$ 145,561.09	\$ 160,745.77	-\$ 15,184.68	-9.45%	
Total Fixed Assets	\$ 6,468.97	\$ 6,641.22	-\$ 172.25	-2.59%	A/D adj
TOTAL ASSETS	\$ 152,030.06	\$ 167,386.99	-\$ 15,356.93	-9.17%	
LIABILITIES AND EQUITY					
Equity					
3010 Funds Balance	145,432.62	145,432.62	0.00	0.00%	
Net Income	6,597.44	21,954.37	-15,356.93	-69.95%	depreciation adj
Total Equity	\$ 152,030.06	\$ 167,386.99	-\$ 15,356.93	-9.17%	
TOTAL LIABILITIES AND EQUITY	\$ 152,030.06	\$ 167,386.99	-\$ 15,356.93	-9.17%	

Salt River Intergroup Inc
Budget vs. Actuals: FY23 P&L
January - October, 2023

	Oct 2023		Total	
	Actual	Budget	Actual	Budget
Income				
4000 Contributions				
4010 Group Contributions	5,698.66	7,500.00	81,864.27	75,000.00
4020 Individual Contributions	127.50	350.00	3,960.52	3,500.00
Total 4000 Contributions	\$ 5,826.16	\$ 7,850.00	\$ 85,824.79	\$ 78,500.00
Total 4100 Store Income	\$ 6,665.50	\$ 6,883.99	\$ 82,833.29	\$ 70,742.02
Total 4200 Non Store Income	\$ 57.09	\$ 52.06	\$ 798.37	\$ 424.60
Total Income	\$ 12,548.75	\$ 14,786.05	\$ 169,456.45	\$ 149,666.62
Total Cost of Goods Sold	\$ 4,983.11	\$ 4,229.16	\$ 53,964.28	\$ 42,591.66
Gross Profit	\$ 7,565.64	\$ 10,556.89	\$ 115,492.17	\$ 107,074.96
Expenses				
Total 6000 Ordinary Expenses	\$ 6,684.58	\$ 3,973.64	\$ 53,969.23	\$ 50,196.21
Total 6800 Employee Expenses	\$ 6,417.02	\$ 6,637.68	\$ 61,648.24	\$ 69,546.66
Total 6900 Committee Expense	\$ 3,517.50	\$ 0.00	\$ 6,065.70	\$ 0.00
Total Expenses	\$ 16,619.10	\$ 10,611.32	\$ 121,683.17	\$ 119,742.87
Net Operating Income	-\$ 9,053.46	-\$ 54.43	-\$ 6,191.00	-\$ 12,667.91
Other Income				
Total 7100 Alcothon Income	\$ 474.00	\$ 500.00	\$ 474.00	\$ 500.00
Total 7200 Anniversary Income	\$ 0.00	\$ 0.00	\$ 11,054.00	\$ 10,505.00
Total 7300 Round-up Income	\$ 0.00	\$ 0.00	\$ 104,369.68	\$ 84,050.00
Total Other Income	\$ 474.00	\$ 500.00	\$ 115,897.68	\$ 95,055.00
Other Expenses				
Total 8100 Alcothon Expense	\$ 6,351.19	\$ 6,210.00	\$ 7,689.12	\$ 6,360.00
Total 8200 Anniversary Expense	\$ 0.00	\$ 0.00	\$ 7,509.59	\$ 10,000.00
Total 8300 Round-up Expense	\$ 0.00	\$ 0.00	\$ 86,050.39	\$ 71,013.00
General Event Expense	426.28	0.00	1,860.14	1,000.00
Total Other Expenses	\$ 6,777.47	\$ 6,210.00	\$ 103,109.24	\$ 88,373.00
Net Other Income	-\$ 6,303.47	-\$ 5,710.00	\$ 12,788.44	\$ 6,682.00
Net Income	-\$ 15,356.93	-\$ 5,764.43	\$ 6,597.44	-\$ 5,985.91

\$3500 PI/CPC

Group	Group Name	OCT	YTD
5221	11 AT 7	\$120.50	\$820.53
5134	11TH STEP MEDITATION MTG.		\$150.00
5243	11TH STEP MEETING	\$60.00	\$460.00
1900	12 AND 12 (CAREFREE)	\$117.60	\$462.60
5491	12 O'CLOCK GANG		\$80.00
1265	1ST THINGS FIRST		\$100.00
1028	4848 GROUP	\$150.00	\$1,468.00
1035	5:30 HAPPY HOUR		\$1,000.00
1087	6 P.M. HAPPY HOUR (LAMBDA)		\$100.33
1211	6:00 RUSH HOUR (CROSS ROADS)		\$900.00
5498	7am Solution		\$2,110.90
5195	A NEW WOMEN'S MEETING		\$277.50
5352	A WAY OUT ON TATUM GROUP		\$328.00
1700	A.A. SAFE PLACE	\$126.38	\$610.10
5518	AA Early Birds		\$50.00
5454	Anthem Grapevine Group		\$68.50
2805	BACKYARD GROUP	\$20.00	\$40.00
5420	Before Breakfast Club Virtual 1.1		\$45.00
6168	BEYOND THE FIRST MIRACLE		\$530.64
5298	BILL'S SOLDIERS		\$170.00
1510	BIRDS OF A FEATHER		\$200.00
5110	BREAKFAST CLUB	\$88.84	\$350.53
6106	BRUNCH BUNCH	\$20.00	\$257.14
5402	BYOChair		\$2,333.00
1414	Care Free Newcomers	\$316.50	\$1,086.50
6137	CAREFREE RATTTLERS		\$508.00
1056	CAREFREE SOBRIETY	\$238.00	\$1,161.75
1191	CAREFREE WAY OF LIFE		\$420.00
1080	CAREFREE WILDLIFE		\$350.00
1089	CASUAL NOONERS		\$1,085.71
5070	CELEBRATE LIFE		\$150.00
5514	CHANT		\$100.00
6042	CREIGHTON TUESDAY STAG	\$300.00	\$600.00
5271	CROSSROADS TO HEAVEN		\$1,282.00
1156	FAITH, HOPE, AND LOVE		\$120.00
1024	FIRESIDE	\$86.00	\$416.75
1132	FIRST LIGHT GROUP		\$1,085.00
5406	FORWARD IN RECOVERY		\$325.00
2110	FOUNTAIN HILLS GROUP, THE		\$120.30
2706	FREEDOM HOUR		\$482.00
2731	Friday Morning Big Book Step Study		\$182.50
5388	FRIDAY NIGHT YOUNG PEOPLE		\$1,334.52
6054	FRIENDS OF BILL W.		\$180.00

5257	FRIENDS OF EBBY	\$223.00	\$1,390.00
1097	FUNCTIONAL GROUP		\$691.00
3400	Gay Men's Stag		\$594.50
1098	GO FOR IT GROUP I		\$2,343.29
5239	GODS GRACE		\$100.00
5188	GRAPEVINE Meeting		\$388.00
6183	HAPPY DESTINY		\$215.60
5016	HAPPY HOUR (NSFC 4PM)		\$300.00
6221	HAPPY VALLEY EAST	\$40.80	\$239.05
5452	Happy Zoomers Womans 12 & 12		\$97.00
5391	HAYDEN GROUP DISCUSSION	\$75.00	\$75.00
5171	HOGAN'S HEROES		\$575.55
5404	HOW IT WORKS		\$1,000.00
5290	How It Works Big Book Step Study	\$200.00	\$900.00
5104	IN-BETWEENERS		\$200.00
6627	INTO ACTION		\$1,500.00
1340	K.I.S.S. Keep It Simple Sisters		\$232.95
6061	KNUCKLEHEADS		\$1,216.75
6622	LADDER OF SUCCESS		\$100.00
6142	LADIES' TEA PARTY		\$445.00
1023	LADYBUGS		\$399.85
5112	LEFT FORK GROUP		\$225.00
1514	LET'S TALK ABOUT IT	\$144.06	\$2,787.39
5297	LIVING IN THE SOLUTION		\$130.00
5139	LIVING SOBER		\$1,500.00
5178	LONE MOUNTAIN BB STUDY	\$297.28	\$1,284.73
3114	LUNCH BUNCH (CROSSROADS)	\$28.00	\$1,502.56
5275	MAD MEN		\$170.00
1041	MALE CHAUVINISTS		\$187.50
5196	Mandalay Village		\$125.00
1092	MENS 4PM MONDAY MEETING	\$138.95	\$564.42
5111	Mens Attitude Adjustment	\$1,500.00	\$3,400.00
1158	MEN'S MONDAY NIGHT BB STUDY		\$150.00
5414	Mens Step Meeting		\$50.00
1204	Mid City Group		\$190.00
5489	Mid Day Pause		\$75.00
1008	MONDAY MORNING LADIES STEP MEETING		\$163.00
5006	MONDAY MORNING MIRACLES		\$200.00
2003	MONDAY NIGHT B.B. STEP STUDY		\$190.00
6064	MORNING MIRACLES		\$426.81
5285	MOUNTAIN TOPPERS		\$43.50

5360	My Friend's Promise Literature Group		\$100.00
5383	My Friend's Promise Saturday BB Study	\$120.00	\$516.00
5413	N SCOTTSDALE TUE NIGHT MENS STAG		\$1,500.00
1062	NEVER HAD IT SO GOOD		\$55.00
5408	NEW HORIZONS REFLECTIONS HOUR		\$1,454.00
5348	NEW RIVER STRAIGHT LIFE		\$921.62
5286	New Vision Group		\$34.63
1037	NO SNIVELING		\$7,681.00
5209	NOONERS GROUP		\$250.00
5085	NORTH MOUNTAIN STUDY GROUP	\$40.00	\$353.00
1006	NORTH PHOENIX MEN'S STAG		\$487.00
6214	ON AWAKENING	\$400.00	\$1,800.00
0007	OTHER 7TH TRADITION		\$209.80
1173	PAPAGO STEP / TRADITIONS GRP		\$150.00
1159	PATHFINDERS		\$50.00
2820	PINNACLE PEAK GANG		\$458.26
2824	PUTTIN' SOBER		\$10.00
5200	RAIN OR SHINE		\$1,300.00
1153	REALITY		\$135.00
5252	Renewal in the Desert	\$200.00	\$200.00
1516	RIO VERDE AA GROUP		\$194.10
5335	ROOTS		\$204.37
1606	SATURDAY NIGHT 12&12		\$200.00
1040	SCOTTSDALE NON-DRINKERS		\$545.00
1169	SHADOW MOUNTAIN GROUP		\$58.00
2813	SISTERS IN SOBRIETY		\$75.00
6031	SISTERS IN SOBRIETY		\$43.51
6005	SISTERS OF SERENITY		\$356.00
5439	Sisters of Zoom		\$393.00
6133	SNAKEPIT		\$50.00
1114	SOBER CIRCLE		\$22.31
5106	SOBER SISTERS		\$105.00
1021	STEP SISTERS		\$250.00
2819	STORIES AT SUNDOWN		\$305.01
5013	SUNDAY EVENING SERENITY		\$775.00
1203	SUNDAY MORNING ELEVEN AM		\$944.00
1129	SUNNYSLOPE GROUP		\$180.00
1060	Sunnyslope Happy Hour		\$192.90
2823	SUNRISE SERENITY		\$1,029.00
5522	Tuesday Night BB Study	\$166.00	\$166.00
1183	TWELVE STEPS IN ACTION		\$100.00

5280	VALLEY ALANO CLUB		\$470.00
1152	WAY OUT OF THE BOTTLE		\$500.00
1251	WE CHOSE LIFE		\$459.51
6628	Wed Night Mens Big Book Study		\$115.00
6120	WED. NIGHT MEN'S STEP STUDY		\$150.00
1029	WESTSIDE RUSH HOUR		\$600.00
2105	WINNERS GROUP		\$1,250.00
2803	WOMAN BY THE BOOK	\$249.00	\$1,084.25
5500	Work In Progress Group	\$142.75	\$457.25
5263	WORKS BEST When READ		\$760.00
5392	XI		\$87.00
5496	ZOOM CACTUS STUDY GROUP		\$877.50
5494	ZOOMS Best When Read	\$90.00	\$929.00
		\$5,698.66	\$81,864.27

Salt River Intergroup, Inc.
2024 BUDGET
January through December

				2022 BUDGET	2022 PROJECTED	2022 ACTUAL	2023 BUDGET	2023 PROJECTED	2024 BUDGET
	Ordinary Income/Expense								
		Income							
		Group Contributions		81,000.00	94,000.00	96,881.85	90,000.00	101,110.00	103,000.00
		Individual Contributions		3,000.00	5,300.00	5,053.70	4,200.00	4,700.00	4,300.00
				84,000.00	99,300.00	101,935.55	94,200.00	105,810.00	107,300.00
		Store Income							
		Card & Non Lit		3,600.00	4,750.00	4,603.86	4,500.00	6,300.00	6,500.00
		Literature Sales		42,000.00	47,751.00	47,736.62	48,700.00	56,000.00	56,000.00
		Medallion Sales		18,000.00	19,488.00	20,058.50	19,000.00	21,690.00	21,000.00
		Chip Sales		8,400.00	9,600.00	10,996.00	9,000.00	13,716.00	14,000.00
		Total Medallion Sales		26,400.00	29,088.00	31,054.50	28,000.00	35,406.00	35,000.00
		Meeting List Sales		3,000.00	4,483.00	4,090.00	4,000.00	4,000.00	4,000.00
		Event Merch Sales		110.00	220.00	310.00	110.00	306.00	300.00
		Total Store Income		75,110.00	86,292.00	87,794.98	85,310.00	102,012.00	101,800.00
		Non Store Income							
		Filing Cabinet Income		60.00	27.00	16.50	25.00	64.00	100.00
		Interest Income		4.20	5.50	17.32	6.72	97.30	110.60
		Meeting Rent/7th Tradition		240.00	520.00	561.11	500.00	790.00	800.00
		Total Non Store Income		304.20	552.50	594.93	531.72	951.30	1,010.60
		Total Income		159,414.20	186,144.50	190,325.46	180,041.72	208,773.30	210,110.60
		Cost of Goods Sold							
		Store Cost of Goods Sold							
		Card & Non Lit		1,740.00	2,374.00	2,527.85	2,400.00	3,500.00	3,500.00
		Literature Costs		31,200.00	32,950.00	34,639.90	34,150.00	46,550.00	50,000.00
		Medallion Cost		10,800.00	10,524.00	10,573.43	10,000.00	11,000.00	11,300.00
		Chip Costs		3,900.00	5,087.00	5,348.23	4,400.00	6,580.00	6,600.00
		Total Medallion Cost		14,700.00	15,611.00	15,921.66	14,400.00	17,580.00	17,900.00
		Inventory Adjustment		320.00	444.00	271.69	200.00	200.00	250.00
		Total Store Cost of Goods Sold		47,960.00	51,379.00	53,361.10	51,150.00	67,830.00	71,650.00
		Total COGS		47,960.00	51,379.00	53,361.10	51,150.00	67,830.00	71,650.00

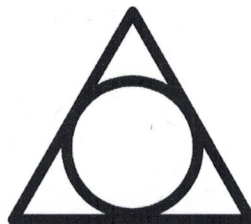
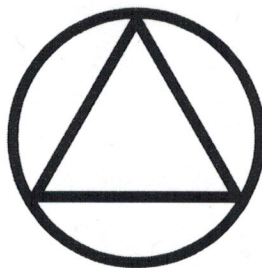
					2022 BUDGET	2022 PROJECTED	2022 ACTUAL	2023 BUDGET	2023 PROJECTED		2024 BUDGET
			Gross Profit		111,454.20	134,765.50	136,964.36	128,891.72	140,943.30		138,460.60
			Expense								
			Ordinary Expenses								
			Bank Service Charges		70.00	103.00	76.28	103.00	73.20		100.00
			Credit Card Processing Fees		4,000.00	3,735.00	3,863.47	4,000.00	4,600.00		4,600.00
			Depreciation		2,565.00	2,565.00	2,565.00	2,183.00	2,400.00		1,974.00
			Equipment Rent		2,728.09	2,583.66	2,583.66	2,735.00	2,811.00		2,980.02
			Office Rent		21,435.64	21,437.08	21,437.08	22,084.56	21,868.00		22,307.04
			Storage Rent		2,340.00	2,503.61	2,503.61	2,765.48	2,690.86		2,776.90
			Printing and Reproduction		2,100.00	1,640.00	2,182.41	1,600.00	2,955.00		3,000.00
			Insurance		2,000.00	1,969.00	1,969.00	2,000.00	2,047.00		2,100.00
			Professional Fees								
			Accountant		400.00	350.00	350.00	400.00	350.00		400.00
			Court Reporting		10.00	10.00	10.00	10.00	10.00		10.00
			Total Professional Fees		410.00	360.00	360.00	410.00	360.00		410.00
			Repairs & Maintenance								
			Building R&M		1,000.00	1,000.00	0.00	1,500.00	0.00		1,500.00
			Custodial		300.00	900.00	150.00	1,200.00	325.00		700.00
			Equipment R&M		1,000.00	2,587.50	2,587.50	1,500.00	740.96		1,000.00
			Total Repairs		2,300.00	4,487.50	2,737.50	4,200.00	1,065.96		3,200.00
			Supplies								
			Coffee & Hospitality		240.00	293.00	266.26	250.00	215.00		250.00
			Computer Accessories/Software		600.00	322.14	322.14	6,000.00	5,486.00		6,000.00
			Office Postage		200.00	244.95	244.95	235.00	196.75		200.00
			Office/clerical		1,500.00	900.00	1,203.04	1,500.00	1,470.00		1,500.00
			Total Supplies		2,540.00	1,760.09	2,036.39	7,985.00	7,367.75		7,950.00
			Utilities								
			Alarm Monitor Expense		480.00	537.06	476.08	537.06	607.00		607.00
			Electric		3,600.00	3,498.24	3,498.24	3,600.00	3,497.95		3,600.00
			Internet Expense		2,640.00	2,583.64	2,583.61	2,728.56	2,737.56		2,820.00
			Telephone		2,280.00	2,283.78	2,269.47	2,409.48	2,427.00		2,520.00

						2022 BUDGET	2022 PROJECTED	2022 ACTUAL	2023 BUDGET	2023 PROJECTED		2024 BUDGET
					Water & Solid Waste	780.00	1,067.96	1,067.96	1,183.56	1,183.56		1,200.00
					Total Utilities	9,780.00	9,970.68	9,895.36	10,458.66	10,453.07		10,747.00
					Web Site	1,200.00	846.00	1,114.05	1,200.00	2,000.00		1,200.00
					Total Ordinary Expenses	53,468.73	53,960.62	53,323.81	61,724.70	60,691.84		63,344.96
					Employee Expenses							
					Employee Wages							
					Employee Wages Net	53,464.44	50,601.90	53,143.77	55,602.99	50,193.00		57,827.11
					Employee Withholding	11,419.56	11,109.80	11,725.52	11,876.37	9,560.00		12,351.42
					Total Employee Wages	64,884.00	61,711.70	64,869.29	67,479.36	59,753.00		70,178.53
					Employee Health Care Reim	5,640.00	5,640.00	5,640.00	5,640.00	5,640.00		6,360.00
					Employee HRP Management	720.00	720.00	720.00	720.00	720.00		720.00
					Employer Payroll Taxes	6,747.96	4,700.00	5,046.50	4,940.00	4,675.00		5,375.00
					Payroll Processing	960.00	872.65	925.65	872.65	950.00		965.00
					Workman's Compensation	350.00	350.00	325.00	400.00	400.00		400.00
					Training & Education							
					Gratuities	50.00	0.00		100.00	50.00		100.00
					Lodging	500.00	1,160.67	1,160.67	1,000.00	600.00		1,200.00
					Meals	250.00	143.96	143.96	600.00	340.00		600.00
					Registration Fees	200.00	549.47	549.47	500.00	95.00		400.00
					Transportation	500.00	716.31	716.31	970.00	606.00		800.00
					Total Training & Education	1,500.00	2,570.41	2,570.41	3,170.00	1,691.00		3,100.00
					Total Employee Expenses	80,801.96	76,564.76	80,096.85	83,222.01	73,829.00		87,098.53
					Committee Expense		5,000.00	5,000.00				
					Steering Committee							
					Gratuities	50.00	0.00	0.00	50.00	25.00		50.00
					Meals	500.00	0.00	483.93	500.00	654.46		700.00
					Registration Fees	100.00	100.00	100.00	100.00	233.00		250.00
					Lodging	500.00	0.00	0.00	500.00	1,015.57		500.00
					Transportation	500.00	0.00	0.00	500.00	410.25		500.00
					Total Steering Committee	1,650.00	100.00	583.93	1,650.00	2,338.28		2,000.00
					Archives Expense	100.00	0.00		100.00	545.54		500.00
					PI/CPC Expense	500.00	492.89	500.00	500.00	500.00		750.00

				2022 BUDGET	2022 PROJECTED	2022 ACTUAL	2023 BUDGET	2023 PROJECTED		2024 BUDGET
			Total Committee Expense	2,250.00	592.89	1,083.93	2,250.00	3,383.82		3,250.00
			Total Expense	136,520.69	131,118.27	134,504.59	147,196.71	137,904.66		153,693.49
			Net Ordinary Income	-25,066.49	3,647.23	2,459.77	-18,304.99	3,038.64		-15,232.89
			Other Income/Expense							
			Other Income							
			Alcothon Income	10,000.00	10,000.00	9,830.87	11,000.00	11,000.00		11,000.00
			Anniversary Income	5,000.00	8,890.00	8,890.00	10,000.00	11,054.00		16,400.00
			Round-up Income	80,000.00	84,628.00	84,687.30	84,050.00	102,265.00		102,900.00
			Total Other Income	95,000.00	103,518.00	103,408.17	105,050.00	124,319.00		130,300.00
			Other Expense							
			Alcothon Expense	12,400.00	12,418.00	11,882.64	15,000.00	16,337.00		11,800.00
			Anniversary Expense	5,000.00	9,011.83	9,611.83	10,000.00	7,509.59		16,200.00
			Round-up Expense	55,000.00	65,358.00	66,775.12	71,013.00	86,050.00	2024 deposit \$8898.34 DT \$2633.50 JR	85,581.00
			General Event Expense	1,000.00	654.85	1,488.29	1,000.00	1,433.00		1,600.00
			Total Other Expense	73,400.00	87,442.68	89,757.88	97,013.00	111,329.59		115,181.00
			Net Other Income	21,600.00	16,075.32	13,650.29	8,037.00	12,989.41		15,119.00
			Net Income	-3,466.49	19,722.55	16,110.06	-10,267.99	16,028.05		-113.89

Friends of Bill and Lois

AA Speaker Event with Al-Anon Participation



The **FIRST** Saturday of every month



OUR **NEXT** EVENT IS ON:

December 2nd 2023 @ 7:00 - 9:00 pm



2 Speakers

AA - Craig E.

Al-Anon - Eve B.

Northwest Church of Christ
5110 W Union Hills

(Northwest Corner of Union Hills & 51st Ave)

*50/50 Raffle, Coffee and Refreshments will be available



**PRESENTED BY
SALT RIVER
INTERGROUP**

**RAFFLE
GRAND PRIZE
2023 ELECTRIC
BICYCLE!**

2023 Alcothon December 24th - 25th

FROM NOON to NOON

Food! Fellowship! Raffle! Fun!

FREE ADMISSION

AMERICAN ROYAL PALACE ~ 1915 W. THUNDERBIRD RD, PHOENIX

December 24th

12pm ~ 7pm Kid's Corner

3pm ~ Old Timer's Meeting

8pm ~ Speaker Meeting

Hospitality & Marathon Meetings

December 25th

10am ~ Speaker Meeting

Hospitality and Marathon
Meetings till 10am

Get your Home Group involved by donating raffle prizes, contributing food, or host hospitality and a marathon meeting. Volunteers are always needed, and it's the perfect way to do service work while having a great time hanging out with old friends and meeting new ones!

For additional information, please visit the SRI website at www.aaphoenix.org, our Facebook event page, or contact the 2023 Chairperson, Shelby R, via e-mail, at: alcothonchair@aaphoenix.org.